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AMHERST
NEW HAMPSHIRE



2003
TOWN REPORT

FRONT COVER

Lindabury Orchard in winter – Located at the top of Christian Hill Road, it is the 46.94 acre parcel purchased in 2003 by a public and private fundraising effort. On a beautiful clear day, you can see all of Southern New Hampshire from this "viewshed".

Cover Photo by Graham Hankey

N. H. STATE LIBRARY

APR 2 1 2004

CONCORD, NH

Narrative Report

of the

Town Officers

of

AMHERST, NEW HAMPSHIRE

For the Year Ending

December 31, 2003

and

Financial Records

For the Fiscal Year Ending

June 30, 2003

The 2003 Town Report is Dedicated to Jack Lindabury

We often acknowledge the historic charm and rural character of Amherst as distinct characteristics that make our community such a unique place to live. But just as important are the people who live here and share their lives with us. Our town has been blessed with many special people who define the best things about Amherst through their personality, actions and character. Jack Lindabury was one of these special people.

Though he hailed from New Jersey, Jack seemed to have an ingrained New England character that revealed itself when he purchased the orchard on top of the "hill" at the junction of Christian Hill Road and Green Road. He fit the mold of a crusty old Yankee perfectly, but there was always a twinkle in his eye and his generosity soon became legendary. Throughout the summer, bags of vegetables would appear as if by magic on back porches and front stoops of Jack's neighbors, the output of his prolific vegetable gardens. Once the apples ripened in the orchard, bags of apples replaced the vegetables, and any neighbor who wanted to bake a pie knew they could pick all apples they needed from Jack's trees. Jack also loved animals. There were horses aplenty, and cats, chickens and dogs. Most memorable was his dog Penny, who was a beloved playmate of all of the children on the hill. In different ways, Jack made the life of everyone around him just a little better.

Though he passed on in 2001, Jack continues to touch all of us. His will ensured that Amherst would have a chance to acquire his orchard as conservation land before it could be developed. In 2003, the town completed the purchase of the Lindabury Orchard after a public-private fundraising effort. Now we will always be able to enjoy the serenity of this special place, delight in the beauty of spring apple blossoms, and relish the experience of snowshoeing under a full winter's moon. This is Jack Lindabury's final gift to us all, and it will be everlasting.

Graham Hankey

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SELECTMEN

ROBERT HEATON, Chairman	Term Expires 2005
JOHN DINKEL, JR	Term Expires 2004
STEVEN DESMARIS	Term Expires 2004
MARILYN PETERMAN	Term Expires 2006
BRUCE BOWLER	Term Expires 2006

TOWN ADMINISTRATOR
CARL E. WEBER

MODERATOR
ROBERT SCHAUMANN
Term Expires 2004

TOWN CLERK
NANCY A. DEMERS
Term Expires 2005

TREASURER
ELIZABETH OVERHOLT
Term Expires 2006

TAX COLLECTOR
GAIL STOUT
Appointed

TOWN COUNSEL
WILLIAM R. DRESCHER, ESQUIRE

DIRECTOR OF PUBLIC WORKS
BRUCE BERRY

POLICE CHIEF
GARY D. MACGUIRE

LIBRARY DIRECTOR
NATASHA LEONARD

HEALTH OFFICER
DR. JAMES STARKE

RECREATION DIRECTOR
JAMES DOANE

WELFARE OFFICER
SHARON L. FRYDLO

ZONING ADMINISTRATOR
CHARLES TIEDEMANN

FIRE INSPECTOR
JASON SMEDICK

FINANCE DIRECTOR
MERRI HOWE

BUILDING INSPECTOR
GEORGE COUTURE

RESCUE SQUAD

BRIAN GLEASON, Director

FIRE DEPARTMENT

JOHN DESILIVA, Chief
THOMAS GRELLA, Deputy Chief
STEVEN BAIR, Deputy Chief
MATT CONLEY, Deputy Chief

EMERGENCY MANAGEMENT OPERATIONS

JOHN DESILVA, Director
DONALD HOLDEN, Deputy Director

SUPERVISORS OF THE CHECKLIST

HELEN OUELLETTE, Tem Expires 2006
CYNTHIA KENNEDY, Term Expires 2004
GERALDINE PORTER, Term Expires 2008

BOARD OF ADJUSTMENT

DOUGLAS KIRKWOOD	Term Expires 2006
WILLIAM BURRIS	Term Expires 2005
SUSAN MCCARTHY, Chairman	Term Expires 2005
ROBERT ROWE	Term Expires 2004
KENNETH NICOLL, Alternate	Term Expires 2006
DANIEL WELDON	Term Expires 2006
CARL MILLER, Alternate	Term Expires 2006
BRIAN RENDA, Alternate	Term Expires 2005

PLANNING BOARD

SALLY WILKINS, Chairman	Term Expires 2006
ROGER SMITH	Term Expires 2005
GORDON LEEDY	Term Expires 2006
JOHN BOWKETT	Term Expires 2004
ARNOLD ROSENBLATT	Term Expires 2004
DONALD BOUCHARD	Term Expires 2005
MARILYN PETERMAN, Ex-Officio	
BEN FROST, Alternate	Term Expires 2006
BRAD VEAR, Alternate	Term Expires 2006
MICHAEL DELL ORFANO, Alternate	Term Expires 2006

TRUSTEES OF THE TRUST FUND

PETER BERGIN, Chairman	Term Expires 2004
STEPHEN MANTIUS	Term Expires 2006
KEVIN GRASSETT	Term Expires 2005

CEMETERY TRUSTEES

PETER BERGIN, Term Expires 2004
KEVIN GRASSETT, Term Expires 2006
MARIE GRELLA, Term Expires 2005

HISTORIC DISTRICT COMMISSION

HELEN ROWE, Chairman	Term Expires 2005
ROLF BIGGERS	Term Expires 2006
CHARLES DUVAL	Term Expires 2006
JAMES EMMOND	Term Expires 2005
LESLIE HUBBARD	Term Expires 2004
BETH DAVIS	Term Expires 2005
WILLIAM VEILLETTE, Alternate	Term Expires 2004
KAREN BURRIS, Alternate	Term Expires 2005
ROBERT HEATON, Ex-Officio	
JOHN BOWKETT, Planning Board Ex-Officio	

LIBRARY TRUSTEES

DONALD HOLDEN, Chairman	Term Expires 2005
RICHARDMARTINI, Appointed	Term Expires 2006
HELEN ROWE	Term Expires 2005
THOMAS HEAD	Term Expires 2004
ROBERT LOWN	Term Expires 2004
DAVID HALLENBECK	Term Expires 2006
ROBIN JULIAN	Term Expires 2004
HAROLD STRUSS, Resigned	

HIGHWAY SAFETY COMMISSION

BRUCE BERRY
JOHN DESILVA
MICHAEL ANANIS
BRIAN GLEASON
GARY MACGUIRE

CONSERVATION COMMISSION

JOHN HARVEY, Chairman	Term Expires 2004
BRUCE BECKLEY, Vice Chairman	Term Expires 2005
ANNE KRANTZ, Secretary	Term Expires 2004
WILLIAM WICHMAN, Treasurer	Term Expires 2004
RICHARD HART,Webmaster	Term Expires 2005
JAN WOODBURY	Term Expires 2004
TOM WILKINS	Term Expires 2004
LEONARD GERZON, Alternate	Term Expires 2004
DAVID GAGNE, Alternate	Term Expires 2004
DAVID BELAK, Alternate	Term Expires 2005
GRAHAM HANKEY, Alternate	Term Expires 2006
ANDREW PATAKY, Alternate	Term Expires 2006
JAMES BOWEN, Alternate	Term Expires 2006

RECREATION COMMISSION

DAN ROBERTS
WILLIAM DONOVAN
MARY ANN SIDEBOTHAM
RICK TINO
WILLIAM HUTCHISON
SHARON RABAU, Alternate
MAREN PETROPULOS, Chairman
ROBERT HEATON, Ex-Officio

ROAD COMMISSION

BRUCE BOWLER	Term Expires 2004
TOM SOMMERS	Term Expires 2006
CHRISTOPHER KAISER	Term Expires 2004

NASHUA REGIONAL PLANNING COMMISSION

MARTIN MICHAELIS	Term Expires 2005
MARILYN PETERMAN	Term Expires 2005
PAUL WENGER, Alternate	Term Expires 2005
ANNE KRANTZ, 2nd Alternate	Term Expires 2004

SOUHEGAN REGIONAL LANDFILL DISTRICT

JACK KUNKEL	Term Expires 2004
BRUCE BOWLER	Term Expires 2006
BRUCE BERRY	Term Expires 2006

TOWN WAYS & MEANS COMMITTEE

MICHAEL FRAINE
ANN LOGAN
SHANNON CHANDLEY
RICHARD DYER, Chairman
LINDA KAISER
TED KRANTZ
JOHN MAYNARD
"PIXIE" LOWN

JULY 4TH

NANCY HEAD, Chairman

MEMORIAL DAY

ANN BERGIN, Chairman

MACC BASE BOARD OF GOVERNORS

JAY DINKEL

REPRESENTATIVES TO THE GENERAL COURT
AMHERST/MILFORD DISTRICT 47

CYNTHIA DOKMO
PAUL SPIESS
PETER BERGIN
ROBERT ROWE
STEPHEN STEPANEK
LEE SLOCUM
JAMES WHEELER
RYAN HANSEN

MEMBER OF SENATE DISTRICT 11

ANDREW PETERSON

HERITAGE COMMISSION

WILLIAM LUDT, Chairman	Term Expires 2005
WILLIAM VEILLETTE	Term Expires 2004
ANDREW OUELLETTE	Term Expires 2006
CHARLES DUVAL	Term Expires 2004
LISA SASSER	Term Expires 2005
"PIXIE" LOWN, Alternate	Term Expires 2004
ANN KRANTZ, Alternate	Term Expires 2005
DOTSIE BOHAN, Alternate	Term Expires 2006

COMMUNICATIONS INFRASTRUCTURE COMMITTEE

SCOTT ASMUS
BRAD MAXWELL
RONALD BERLACK
STEPHEN COUGHLAN, Chairman
JEFFREY HALL
JAMES LENAHAN
DOUGLAS MCALLISTER
CHARLES MCGUIRE
ERIC NICKERSON

SOLID WASTE COMMITTEE

ROD WARD
JOHN STOVER
RICHARD WESENBERG
TOM LEWIS
JANE HEINKE
WILLIAM WICHMAN
TOM SOMMERS
JACK KUNKEL
ROBERT HEATON
BRUCE BOWLER
BRUCE BERRY

AMHERST
TOWN WARRANT

The State of New Hampshire
March 9, 2004

Polls will be open from 6:00 a.m. to 8:00 p.m. at Souhegan High School

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Meeting of the Town of Amherst will be held, in accordance with "Senate Bill 2" (NH RSA 40:13). The first session, to transact all business other than voting, is on Wednesday, February 4, 2004 at 7:00 p.m. at the Souhegan High School Auditorium. The second session, voting by official ballot at the polls is on Tuesday, March 9, 2004 at the Souhegan High School from 6:00 a.m. to 8:00 p.m.

Article 1.
To choose all necessary Town Officers for the ensuing terms as follows:
2 Selectmen for 3 Years
1 Trustee of Trust Funds for 3 Years
1 Checklist Supervisor for 6 Years
1 Board of Adjustment Member for 3 Years
1 Moderator for 2 Years
1 Cemetery Trustee for 3 Years
3 Library Trustees for 3 Years.

Article 2.
To see if the Town will raise and appropriate, the sum of five million five hundred thousand dollars ($5,500,000) for the purchase of open space lands or other property interests therein all of which may be expended to meet conservation and passive recreation needs, provided also, that an amount no greater than 15 percent (or $825,000) of said $5,500,000 may be expended to acquire open space lands to meet active recreation needs, if suitable parcels become available, and to authorize the issuance of not more than $5,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Selectmen to acquire said property on such terms and conditions as the Selectmen deem appropriate, provided that the Selectmen, in exercising their authority to utilize these funds to purchase said property shall comply with the requirements of RSA 41:14-a, including the requirement for at least two (2) public hearings prior to binding the town to any such purchase, and, further, that the amount raised and appropriated herein may be used to defray the costs attributable to due diligence inspections, title search charges, closing costs and

other similar charges associated with any such acquisition. The authorization to borrow provided hereunder shall not lapse until five (5) years from the date of the passage of this article. 3/5 Ballot Vote Required. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

(Tax Impact up to 44 cents per thousand for a 20 year bond)

Article 3.
To see if the Town will raise and appropriate, the sum of two hundred forty nine thousand five hundred dollars ($249,500) for the purpose of establishing a turning lane and traffic light on Boston Post Road and Davis Witty Drive, and to authorize the issuance of not more than $249,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 Ballot Vote Required. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 4-3.)**

(Tax Impact 3 cents per thousand for a 10 year bond)

Article 4.
To see if the Town will raise and appropriate the sum of two hundred fifty thousand dollars ($250,000) for the purpose of purchasing a replacement Tanker for the Fire Department, and to authorize the issuance of not more than $250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 Ballot Vote Required. **(The Selectmen, by a vote of 4 to 1, recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

(Tax Impact 3 cents per thousand for a 10 year bond)

Article 5.
To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling $7,249,780.95, Should this article be defeated, the operating budget shall be $6,985,709.41 which is the same as last year, with certain adjustments required by previous action of the Town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include any other appropriation. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

(Tax Impact 20.6 cents per thousand)

Article 6.
To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the Teamster's Union ***(Department of Public Works Union)*** and further to raise and appropriate the sum of $50,953.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

FY'05 Increase	FY'06 Estimated Increase	FY'07 Estimated Increase
$50,953	$60,000	$65,000

(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)

(Tax Impact 4 cents per thousand)

Article 7.
To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the American Federation of State, County & Municipal Employees Union ***(Police Union)*** and further to raise and appropriate the sum of $60,363.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

FY'05 Increase	FY'06 Estimated Increase
$60,363	$67,000

(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)

(Tax Impact 4.9 cents per thousand)

Article 8.
To see if the Town will vote to establish a Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of revaluation and to raise and appropriate $25,000. Further, to name the Board of Selectmen as agents to expend from said fund in accordance with RSA 35:15 II. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

(Tax Impact 2 cents per thousand)

Article 9.
To see if the Town will appropriate the sum of one ninety eight thousand dollars ($198,000) for the purpose of purchasing two replacement two wheeled dump trucks for the Department of Public Works and authorize the withdrawal from the Capital Reserves Highway Vehicle Fund established for this purpose. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

(No Tax Impact)

Article 10.
To see if the Town will raise and appropriate the sum of one hundred seventy five thousand dollars ($175,000) for the continuing reconstruction of the Amherst Town Hall to include reconfiguring the historic front entrance, hallway, and upgrades to the mechanical (heating and A/C) and electrical systems. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2006, whichever is sooner. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 6-1.)**

(Tax Impact 14 cents per thousand)

Article 11.
To see if the Town will raise and appropriate the sum of twenty thousand dollars ($20,000) for the Peabody Mill Environmental Center's capital campaign to expand and renovate the building. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 6-0-1, one abstention.)**

(Tax Impact 1.6 cents per thousand)

Article 12.
To see whether the Town will vote to amend the terms of the Recreation Revolving Fund, created by the passage of Article 13 at the Annual Town Meeting in March of 2001, and authorize the Recreation Director, subject to the approval of the Board of Selectmen, to expend said monies for any purpose consistent with the purpose and intent of RSA 35-B. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 6-1.)**

(No Tax Impact)

Article 13.
To see if the Town will vote to expand the Veteran's Exemption from $100.00 to $150.00 per year in accordance with RSA 72:28. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 6-1.)**

(Tax Impact 2 cents per thousand)

Article 14.
To see if the Town will vote to raise and appropriate up to $100,000 to be added to the Recreation Capital Reserve Fund, and authorize the use of the (June 30, 2004), fund balance in that amount for this purpose. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

(No Tax Impact)

Article Petition - 1
The town of Amherst shall purchase said property known as Bon terrain, designated Map 2/Lot 2 and 26 at its fair market value as soon as possible after the passage of this provision in March, 2004. The fair market value shall be obtained by having Conservation Commission Chairman choose three appraisors, agreed on by the Commission, and then taking the average of those appraisals and paying that amount to the current owner/s. The land will then be held as open conservation land, managed by the Conservation Commission, in perpetuity.
Allowed uses will include passive, environmentally protective recreation including hiking trails, and the establishment of organically managed ball fields that contain no impervious areas. Parking for such ball fields shall be designed to capture runoff in carbon lined catch areas maintained by the town. At least three quarters of the land shall be maintained in a forested or high vegetative state, though trails would be allowed through such area. The remainder could be more active recreational uses that do not require impervious cover and are organically managed including ball fields. **(The Selectmen unanimously recommend a no vote. The Advisory W&M Committee does not support this article by a vote of 0-7.)**

PROPOSED ZONING CHANGES
"Renumbered for Placement on Single Town Ballot"

Article 15. (ZA No. 1)
Add to: Art. III: ***Sec. 3-18: CONDITIONAL USE PERMITS***

Section 1 GENERAL

Conditional Use Permits as herein provided for shall be deemed to be permitted uses in their respective zones, subject to the satisfaction of the requirements and standards set forth herein, in addition to all other requirements and standards of this Ordinance. All such cases are hereby declared to possess characteristics of such unique and special form that each specific use shall be considered as an individual case. The applicant shall bear the burden of persuasion, through the introduction of sufficient evidence through testimony or otherwise, that the development, if completed as proposed, will comply with this Article and will satisfy the specific requirements for the use contained in the ordinance.

Section 2 PLANNING BOARD TO ADMINISTER

Wherever a conditional use is authorized by this ordinance, the authority to administer or grant Conditional Use Permits shall be vested in the Planning Board .

Section 3 STANDARDS APPLICABLE TO ALL CONDITIONAL USE PERMITS

A. Conditions for Conditional Use Permits

Before the Planning Board considers the approval of an application for a Conditional Use Permit, the applicant shall prove to the satisfaction of the Planning Board that all the following conditions have been met:

1. ***That the property in question is in conformance with the dimensional requirements of the zone and that the proposed use is consistent with the Amherst Master Plan.***
2. ***That the proposal meets the purposes of the ordinance under which the application is proposed.***
3. ***That there will be no significant adverse impacts resulting from the proposed use upon the public health, safety and general welfare of the neighborhood and the Town of Amherst.***

4. *That the proposed use will not be more objectionable to nearby properties by reason of noise, fumes, vibration, or inappropriate lighting than any use of the property permitted under the existing zoning district ordinances.*
5. *That the proposed use will not adversely affect the ground water resources of Amherst, in particular the Aquifer Conservation District as defined in Section 4-13 of the Amherst Zoning Ordinance.*

Response to each of the above conditions shall be provided in writing on forms available in the Amherst Zoning and Planning Office.

B. *The applicant shall file a Non-Residential Site Plan Review application in accordance with the NON-RESIDENTIAL SITE PLAN REVIEW REGULATIONS with the Amherst Planning Board.*

C. *Conditions of Approval*

1. *The Planning Board may attach such conditions to its approval as are reasonable, necessary and appropriate.*
2. *All Conditional Use Permit uses are hereby declared to have special characteristics that shall be considered on a case-by case basis.*

D. *Limits on a Conditional Use Permit*

1. Substantial construction must commence within one (1) year of the
Planning Board approval of the Conditional Use Permit and Site Plan
Approval.
2. If construction is not commenced within this period, the Conditional Use
Permit approval may be extended for up to one (1) additional year upon
Approval of the Amherst Planning Board. If construction is not commenced
Within this extended period the Conditional Use Permit is declared null and
void.

Section 4 PERMITS FOR CONDITIONAL USE PERMITS

A building permit for a Conditional Use Permit use shall not be issued by the Board of Selectmen or their duly appointed representative, the Administrative official, until so directed by the Planning Board who shall first be satisfied that all the standards and conditions of this article and the Ordinance have been met.

Add to: Art. VIII, Sec. 8-5 Affordable Housing – ***Allowed by Conditional Use Permit***

Add to: Art. IX, Sec. 9-1 Meaning of Certain Words: Open Space Plan – ***Allowed by Conditional Use Permit***

Add to: Art. IX, Sec. 9-1 Meaning of Certain Words: Planned Residential Development (PRD) – ***Allowed by Conditional Use Permit***

Article 16. (ZA No. 2)
Delete: Art. III, Sec. 3-5 Off-Street Parking Requirement

Article 17. (ZA No. 3)
Add to: Art. IV, Sec. 4-3 (RRZ), C: ***4. No new principal structure shall be constructed to a height greater than thirty-five (35) feet exclusive of chimneys or cupolas, measured from the lowest average adjacent exterior elevation. No new structure shall have a floor area ratio greater than 15%.***

Add to: Art. IV, Sec. 4-5 (NRZ), C: ***4. No new principal structure shall be constructed to a height greater than thirty-five (35) feet exclusive of chimneys or cupolas, measured from the lowest average adjacent exterior elevation. No new structure shall have a floor area ratio greater than 15%.***

Add to: Art. IV, Sec. 4-17 (NTZ), C: ***4. No new principal structure shall be constructed to a height greater than thirty-five (35) feet exclusive of chimneys or cupolas, measured from the lowest average adjacent exterior elevation. No new structure shall have a floor area ratio greater than 15%.***

Article 18. (ZA No. 4)
Add to: Art. IV, Sec. 4-3 (RRZ), B. 1. ***The minimum area shall contain no wetland as defined in Art. IV, Sec. 4-11, no flood plain as defined in Art. IV, Sec. 4-10), and no slopes greater than 20 %.***

Add to: Art. IV, Sec. 4-5 (NRZ), B. 1. ***The minimum area shall contain no wetland as defined in Art. IV, Sec. 4-11, no flood plain as defined in Art. IV, Sec. 4-10), and no slopes greater than 20 %.***

Add to: Art. IV, Sec. 4-17 (NTZ), B. 1. ***The minimum area shall contain no wetland as defined in Art. IV, Sec. 4-11, no flood plain as defined in Art. IV, Sec. 4-10), and no slopes greater than 20 %.***

Change: Art. IX, Sec. 9-1 Meaning of Certain Words: Open Space Plan, DENSITY: Slopes and Wetlands: No wetlands or slopes over 25% will be used to compute the minimum lot area. ***To:*** No wetlands, ***no flood plain as defined in Art. IV, Sec. 4-10,*** or slopes over ***20%*** will be used to compute the minimum lot area.

Change: Art. IX, Sec. 9-1 Meaning of Certain Words: Planned Residential Development (PRD), MINIMUM LOT AREA: ... areas of slope equal to or greater than 25%, ... ***To:*** ... areas of slope equal to or greater than ***20%,***

Article 19. (ZA No. 5)

Delete: Art. VIII, Sec. 8-4: Impact Fees

Add to: Art. VIII, ***a new*** Sec. 8-4: ***Impact Fee Ordinance***

SECTION 1. PURPOSE

1.1 This ordinance is enacted pursuant to RSA 674:16 and 674:21, and in order to:

- ***Promote public health, safety, convenience, welfare, and prosperity;***
- ***Ensure that adequate and appropriate facilities are available to individuals who may come to be located in the Town of Amherst;***
- ***Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity by reason of the lack of water supply, drainage, transportation, schools, fire protection, or other public services, or necessitate the excessive expenditure of public funds for the supply of such services;***
- ***Provide for the harmonious development of the municipality and its environs;***
- ***Ensure the proper arrangement and coordination of streets; and,***
- ***Ensure streets of sufficient width to accommodate existing***

and prospective traffic.

SECTION 2. AUTHORITY

2.1 The planning board may, as a condition of approval of any subdivision or site plan, and when consistent with applicable board regulations, require an applicant to pay an impact fee for the applicant's fair share of off-site improvements to public facilities affected by the development. The term "impact fee" shall be as defined in RSA 674:21, V.

2.2 Nothing in this ordinance shall be construed to limit the existing authority of the Planning Board to disapprove proposed development that is scattered or premature, or that would require an excessive expenditure of public funds, or that would otherwise violate applicable ordinances and regulations. Nothing in this ordinance shall be construed to limit the planning board's authority to require off-site work to be performed by the applicant, in lieu of paying an impact fee, or the board's authority to impose other types of conditions of approval. Nothing in this ordinance shall be construed to affect types of fees governed by other statutes, town ordinances or regulations.

SECTION 3. ASSESSMENT METHODOLOGY

3.1 Proportionality: The amount of the impact fee shall be calculated by the planning board to be a proportional share of municipal capital improvement costs that is reasonably related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.

3.2 Existing Deficiencies: Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.

3.3 Individual Assessments and Schedules of Impacts: The planning board may assess impact fees on an individual basis, or it may prepare and adopt schedules of impact fees for any municipal capital facility enumerated in RSA 674:21, V. If the planning board adopts a schedule of impact fees, then it shall use the schedule to assess impact fees for the particular municipal capital facility for which the schedule was prepared. If the planning board subsequently repeals a schedule of impact fees, the board may assess impact fees on an individual basis. The planning board's adoption of a schedule for one type of municipal capital facility shall not limit the authority of the planning board to assess and of the town to collect impact fees for other types of municipal capital facilities for which no schedule has been adopted, subject to the limitations of paragraphs 3.1 and 3.2 above. The adoption, amendment, or repeal of any

impact fee schedule by the planning board shall be according to the procedures in RSA 675:6 and 7.

3.4 Waivers

The planning board may but has no obligation to grant full or partial waivers of impact fees where the planning board finds that one or more of the following criteria are met with respect to the particular capital facilities for which impact fees are normally assessed.

a. *The planning board may waive all or part of an impact fee assessment and accept in lieu of a cash payment, a proposed contribution of real property or facility improvements of equivalent value and utility to the public. Prior to acting on a request for a waiver of impact fees under this provision that would involve a contribution of real property or the construction of capital facilities, the planning board shall submit a copy of the waiver request to the board of selectmen for its review and consent prior to its acceptance of the proposed contribution. The value of contributions or improvements shall be credited only toward facilities of like kind, and may not be credited to other categories of impact fee assessment. As a condition of the planning board granting such a waiver, the party seeking the waiver shall acknowledge in writing that the value of the contribution shall not be subject to the refund provisions of paragraph 4.3 below, and that the town of Amherst shall be under no obligation to recompense the developer or his successor in interest because of any failure of the developer or successor at any time to complete or undertake the development, in whole or in part, for which the impact fee would have been assessed.*

b. *The planning board may waive an impact fee assessment for a particular capital facility where it finds that the subject property has previously been assessed for its proportionate share of public capital facility impacts, or has contributed payments or constructed capital facility capacity improvements equivalent in value to the dollar amount of the fee(s) waived.*

c. *A person required by this ordinance to pay an impact fee (feepayer) may request a full or partial waiver of the amount of the impact fee for a particular development based on the results of an independent study of the demand on capital facility capacity and related costs attributable to that development. In support of such request, the feepayer shall prepare and submit to the planning board an independent fee calculation or other relevant study and supporting documentation of the capital facility impact of the proposed development. The independent calculation or study shall set forth*

the specific reasons for departing from the methodologies and schedules adopted by the town. The planning board shall review such study and render its decision. All costs incurred by the town for the review of such study, including consultant and counsel fees, shall be paid by the feepayer.

d. The planning board may waive the assessment of impact fees in situations where, in its sole judgment, legitimate public purposes will be served by the waiver.

SECTION 4. ADMINISTRATION

4.1 Accounting: In accordance with RSA 673:16, II and RSA 674:21, V(c), impact fees shall be accounted for separately, shall be segregated from the town's general fund, may be spent upon order of the board of selectmen, and shall be used solely for the capital improvements for which they were collected, or to recoup the cost of capital improvements made in anticipation of the needs which the fees were collected to meet.

4.2 Assessment, Collection, and Security: All impact fees required pursuant to this ordinance shall be assessed and collected, and any financial security required in the interim between assessment and collection, in a manner that is consistent with RSA 674:21, V.

4.3 Refund: Any portion of an impact fee that has not become encumbered or otherwise legally bound to be spent for the purpose for which it was collected shall be refunded, with any accrued interest, to the assessed party or successor in interest:

- *When the subdivision or site plan approval expires under the respective rules of the planning board, or under the terms of the decision, without having become vested under RSA 674:39, and without any extension being granted by the planning board; OR*
- *When such approval is revoked under RSA 676:4-a; OR*
- *Six years after its collection, or, if any extension of development approval is granted by the planning board, six years after such extension is granted; OR*
- *Six years after its collection, whenever the calculation of an impact fee has been predicated upon some portion of capital improvement costs being borne by the town, and the legislative body of the town has failed to appropriate the town's share of the capital improvement costs.*

SECTION 5. APPEALS

In accord with RSA 676:5, III, appeals of the decision of the planning board in administering this ordinance may be made to superior court, as provided in RSA 677:15.

SECTION 6. EFFECTIVE DATE

This ordinance was adopted by the legislative body of the town of Amherst, acting at its duly warned annual meeting on _____.

Article 19. (ZA No. 6)
Delete: Art. IV, Sec. 4-3 RESIDENTIAL / RURAL, A. Permitted Uses 8. ***i, j***

Delete: Art. IV, Sec. 4-10 FLOOD PLAIN, A. Permitted Uses 7. ***ix, x***

Delete: Art. IV, Sec. 4-12 WATERSHED PROTECTION DISTRICT, A. Permitted Uses 5. ***ix, x***

Article 20. (ZA No. 7)
Delete: Art. IX, Sec. 9-1 Meaning of Certain Words: ***Frontage***

Add to: Art. IX, Sec. 9-1 Meaning of Certain Words: ***Frontage: The continuous distance of any property line of a lot which abuts a legally accessible public street as classified by RSA 229:5, or a private road approved by the Planning Board.***

Article 21. (ZA No. 8) (By Petition)
Amend: Art. IV, Sec. 4-13 Aquifer Conservation District, ***as follows:***

At the end of the second paragraph called "Location", insert the following new paragraph:

"An additional area known as the Bon Terrain Buffer Zone is also established that includes a 3000 foot radius of land around the Bon Terrain Well where all open land will be maintained as a vegetative buffer in perpetuity, except for permitted uses."

Immediately after the title words " A. Permitted Uses" insert the following:

", except for the Bon Terrain Buffer Zone" and, dropping a line, ***(1)***

Immediately after Section A. 7, insert the new subsection.

(2) In the Bon Terrain Buffer Zone, a 3000 foot radius buffer around the Bon Terrain Well, there will be no permanent buildings allowed to be constructed on any open land or building lots in that radius henceforth

from the date of passage of this language by the town. Permitted uses shall only include

- ***a) The establishment of passive, environmentally protective recreation including hiking trails.***
- ***b) The creation of no more than 4 organically, Town managed public ball fields that do not require permanent buildings, do not create any impervious areas, and allow only benign, organic chemicals in their management.***
- ***c) Parking for such ball fields has to be sloped so that all water is collected in carbon lined catch areas that will be maintained by the Town, and no permanent restroom facilities can be created.***

Immediately after the words in section B. Prohibited Uses, "The following uses are prohibited in this District" insert the following:

"and the Bon Terrain Buffer Zone:" and dropping a line insert, ***(1)***

Immediately after "B.(7) Gas Stations, insert the following:

(2) The additional following uses are prohibited in the Bon Terrain Buffer Zone:

- ***(a) Industrial or commercial uses and construction of any kind, in the Industrial or Commercial Zones respectively;***
- ***(b) Residential uses or any other construction of permanent structures on open land, excluding the construction of garages or home outbuildings on lots where a home already is constructed and occupied.***

On January 7, 2004, the Planning Board voted to recommend a no vote on Amendment No. 8

Given under our hands and seal this 20th day of January 2004

John F. Dinkel, Jr.
Marilyn Peterman
Robert M. Heaton
Bruce Bowler
Steven Desmarais

A true copy of warrant – ATTEST

John F. Dinkel, Jr.
Marilyn Peterman
Robert M. Heaton
Bruce Bowler
Steven Desmarais

AMENDMENTS TO THE WARRANT ARTICLES AS VOTED ON AT THE DELIVERATIVE SESSION FEBRUARY 4, 2004

Article 9.
To see if the Town will appropriate the sum of one hundred ninety eight thousand dollars ($198,000) for the purpose of purchasing two replacement six ~~two~~ wheeled dump trucks for the Department of Public Works and authorize the withdrawal from the Capital Reserves Highway Vehicle Fund established for this purpose. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

Article 14.
To see if the Town will vote to raise and appropriate up to ~~$100,000~~ $250,000 from unappropriated surplus fund balance to be added to the Recreation Capital Reserve Fund, and authorize the use of the (June 30, 2004), fund balance in that amount for this purpose. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

Article Petition - 1
~~The town of Amherst shall purchase said property known as Bon terrain, designated Map 2/Lot 2 and 26 at its fair market value as soon as possible after the passage of this provision in March, 2004. The fair market value shall be obtained by having Conservation Commission Chairman choose three appraisers, agreed on by the Commission, and then taking the average of those appraisals and paying that amount to the current owner/s. The land will then be held as open conservation land, managed by the Conservation Commission, in perpetuity.~~
~~Allowed uses will include passive, environmentally protective recreation including hiking trails, and the establishment of organically managed ball fields that contain no impervious areas. Parking for such ball fields shall be designed to capture runoff in carbon lined catch areas maintained by the town. At least three quarters of the land shall be maintained in a forested or high vegetative state, though trails would be allowed through such area. The remainder could be more active recreational uses that do not require impervious cover and are organically managed including ball fields.~~ ~~**(The Selectmen unanimously recommend a no vote. The Advisory W&M Committee does not support this article by a vote of 0-7.)**~~

To authorize the Selectmen to map out the Watershed Protection District pursuant to its description in the ordinance of the Town of Amherst, for purposes, among others, of understanding water pollution in Bon Terrain area.

AMENDMENT TO THE WARRANT ARTICLES
AS VOTED ON BY THE BOARD OF SELECTMEN
AFTER THE DELIBERATIVE SESSION
FEBRUARY 4, 2004

Article 5.
To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling $7,249,780.95, Should this article be defeated, the operating budget shall be $7,056,185.25 which is the same as last year, with certain adjustments required by previous action of the Town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include any other appropriation. **(The Selectmen unanimously recommend a yes vote. The Advisory W&M Committee supports this article by a vote of 7-0.)**

		FY 03 Budget		FY 04 Budget			Proposed FY 2005 Budget		
GL Account Number		Adopted Budget	Actual	Adopted Budget	Working Budget	Actual	Proposed FY 05	$ Variance	% Change
3185	**Timber Tax**								
01-3185-22-2000	2000 - Yield Tax Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3185-22-2001	2001 - Yield Tax Revenue	9,500.00	1,726.57	6,000.00	6,000.00	4,013.98	6,000.00	0.00	0.00
	Subtotal	**9,500.00**	**1,726.57**	**6,000.00**	**6,000.00**	**4,013.98**	**6,000.00**	**0.00**	**0.00**
3186	**Payment in Lieu of Taxes**								
01-3186-12-3001	Payments in Lieu of Taxes	5,000.00	5,000.00	5,000.00	19,500.00	0.00	19,500.00	0.00	0.00
	Subtotal	**5,000.00**	**5,000.00**	**5,000.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**0.00**
3189	**Other Taxes (Elderly & Welfare Liens Redeemed)**								
01-3189-90-0001	Elderly Liens Redeemed	0.00	3,772.26	0.00	0.00	0.00	0.00	0.00	0.00
01-3189-90-0002	Welfare Liens - Redeemed	0.00	9,131.23	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**0.00**	**12,903.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3190	**Interest & Penalties on Deliquent Taxes**								
01-3190-12-2000	Current Property Tax Interest	97,000.00	108,312.59	107,000.00	107,000.00	30,906.30	107,000.00	0.00	0.00
01-3190-50-3256	Interest on Elderly & Welfare Liens	0.00	12,686.97	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**97,000.00**	**120,999.56**	**107,000.00**	**107,000.00**	**30,906.30**	**107,000.00**	**0.00**	**0.00**
3210	**Business Licenses & Permits**								
01-3210-10-3260	Cable Franchise Fee	60,000.00	68,306.81	65,000.00	68,500.00	5,000.00	68,500.00	0.00	0.00
01-3210-41-3055	Uniform Commercial Code Filings (UCC)	3,000.00	5,070.60	3,500.00	5,070.00	1,035.00	5,070.00	0.00	0.00
	Subtotal	**63,000.00**	**73,377.41**	**68,500.00**	**73,570.00**	**6,035.00**	**73,570.00**	**0.00**	**0.00**
3220	**Motor Vehicle Permit Fees**								
01-3220-21-3051	Motor Vehicle Permit Fees	4,900.00	5,074.00	5,050.00	5,050.00	7,937.00	5,151.00	101.00	2.00
01-3220-31-3050	Motor Vehicle Registrations	1,950,000.00	2,039,403.82	2,023,950.00	2,040,000.00	1,025,006.21	2,080,800.00	40,800.00	2.02
01-3220-41-3052	State MV Fees	28,000.00	27,692.50	28,850.00	28,850.00	14,342.00	28,850.00	0.00	0.00
	Subtotal	**1,982,900.00**	**2,072,170.32**	**2,057,850.00**	**2,073,900.00**	**1,047,285.21**	**2,114,801.00**	**40,901.00**	**-1.97**
3230	**Building Permits**								

GL Account Number		FY 03 Budget Adopted Budget	FY 03 Budget Actual	FY 04 Budget Adopted Budget	FY 04 Budget Working Budget	FY 04 Budget Actual	Proposed FY 2005 Budget Proposed FY 05	$ Variance	% Change
01-3230-17-3070	Building Permits	85,100.00	76,456.24	82,000.00	157,289.20	100,045.00	114,499.00	(42,790.20)	(52.18)
01-3230-39-3209	Fire Dept. Heater Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3230-39-3210	Fire Dept. Propane Permits	1,400.00	1,725.00	1,400.00	2,070.00	1,350.00	2,070.00	0.00	0.00
01-3230-39-3211	Fire Dept. Oil Burner Permits	800.00	700.00	800.00	840.00	75.00	50.00	(790.00)	(98.75)
01-3230-90-3275	Road Opening Permits	75.00	25.00	0.00	30.00	150.00	200.00	170.00	0.00
01-3230-97-3071	Driveway Permits	300.00	25.00	0.00	30.00	950.00	1,200.00	1,170.00	0.00
01-3230-97-3072	Septic Permits	13,000.00	12,900.00	13,000.00	15,480.00	4,135.00	15,480.00	0.00	0.00
01-3230-97-3245	Professional or Legal Review Fees	3,000.00	3,812.87	3,000.00	4,575.44	3,479.82	4,575.44	0.00	0.00
01-3230-97-3286	Planning Board Fees	6,000.00	18,282.50	7,000.00	21,242.71	7,615.95	21,242.71	0.00	0.00
01-3230-99-3212	Fire Dept. Tank Removal Permits	200.00	50.00	200.00	60.00	0.00	60.00	0.00	0.00
	Subtotal	**109,875.00**	**113,976.61**	**107,400.00**	**201,617.35**	**117,800.77**	**159,377.15**	**-42,240.20**	**20.95**
3290	**Other Licenses, Permits, & Fees**								
01-3290-51-3053	Dog Licenses	9,800.00	7,050.41	9,800.00	7,500.00	1,215.50	7,500.00	0.00	0.00
01-3290-51-3054	Certificates - Birth & Death	650.00	758.00	780.00	780.00	837.00	780.00	0.00	0.00
01-3290-71-3056	Election Filing Fees	4.00	67.00	50.00	50.00	0.00	50.00	0.00	0.00
01-3290-71-3057	Misc. Town Clerk Revenue	0.00	229.64	0.00	0.00	105.00	0.00	0.00	0.00
01-3290-71-3058	Town Clerk Parking Ticket Revenue (Police)	2,800.00	3,506.00	0.00	0.00	545.00	0.00	0.00	0.00
01-3290-93-3204	Police Alarm Permits	2,100.00	2,535.00	2,300.00	2,500.00	850.00	4,500.00	2,000.00	86.96
01-3290-93-3206	Police Pistol Permits	500.00	1,150.00	700.00	1,150.00	520.00	1,000.00	(150.00)	(21.43)
	Subtotal	**15,854.00**	**15,296.05**	**13,630.00**	**11,980.00**	**4,072.50**	**13,830.00**	**1,850.00**	**-15.44**
3319	**Federal Grants or Reimbursements**								
01-3319-23-3100	Federal Grant - Police Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3319-23-3101	Federal Grant - School Resource Officer	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00
01-3319-23-3102	Federal Grant - Ballistic Vest Program (BVP)	300.00	761.96	500.00	500.00	0.00	0.00	(500.00)	(100.00)
	Subtotal	**30,300.00**	**761.96**	**30,500.00**	**30,500.00**	**0.00**	**30,000.00**	**-500.00**	**1.64**
3351	**Shared Revenues**								
01-3351-10-3110	State of NH - Shared Revenue	61,262.00	86,279.00	86,279.00	61,262.00	86,790.00	61,262.00	0.00	0.00
	Subtotal	**61,262.00**	**86,279.00**	**86,279.00**	**61,262.00**	**86,790.00**	**61,262.00**	**0.00**	**0.00**
3352	**Meals & Rooms Tax Distribution**								
01-3352-10-3111	Meals and Rooms Tax	241,323.00	314,283.31	314,283.00	329,989.00	329,989.32	329,989.00	0.00	0.00

GL Account Number		FY 03 Budget Adopted Budget	FY 03 Budget Actual	FY 04 Budget Adopted Budget	FY 04 Budget Working Budget	FY 04 Budget Actual	Proposed FY 2005 Budget Proposed FY 05	$ Variance	% Change
	Subtotal	**241,323.00**	**314,283.31**	**314,283.00**	**329,989.00**	**329,989.32**	**329,989.00**	**0.00**	**0.00**
3353	**Highway Block Grant**								
01-3353-15-3112	Highway Block Grant	249,448.53	260,709.41	256,139.65	264,694.00	153,683.78	270,934.66	6,240.66	2.44
01-3353-15-3113	Highway Block Grant - Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**249,448.53**	**260,709.41**	**256,139.65**	**264,694.00**	**153,683.78**	**270,934.66**	**6,240.66**	**-2.36**
3356	**State & Federal Forest Land Reimbursement**								
01-3356-10-3114	State & Federal Forest Land Reimbursement	30.00	16.78	27.00	17.00	0.00	17.00	0.00	0.00
01-3356-10-3115	R.R. Tax Reimbursement	1,211.00	1,684.81	1,685.00	1,182.00	1,181.80	1,182.00	0.00	0.00
	Subtotal	**1,241.00**	**1,701.59**	**1,712.00**	**1,199.00**	**1,181.80**	**1,199.00**	**0.00**	**0.00**
3359	**Other**								
01-3359-10-3000	Other Actual Grants Received	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-10-7382	Unanticipated Revenue-Baboosic Lake Grant	0.00	6,499.53	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-10-7383	Baboosic Lake - State Grant	0.00	10,619.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-13-3002	State Highway Safety Grant	6,400.00	6,000.00	0.00	0.00	1,771.38	0.00	0.00	0.00
01-3359-13-3102	Unanticipated Revenue-Walmart Grant	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-13-3214	Unanticipated Revenue - Police Special Duty	0.00	76,845.75	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-14-3120	State Recreation Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-15-3001	Unanticipated Revenue - FEMA	0.00	22,416.79	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-17-7382	Unanticipated Revenue - Environmental &	0.00	10,305.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-18-3218	Unanticipated Revenue - EMS Billing	0.00	35,708.44	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-19-3001	Unanticipated Revenue-State	0.00	12,985.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-19-3102	GRANT - FIRE (WALMART)	0.00	1,500.00	0.00	0.00	1,106.28	0.00	0.00	0.00
01-3359-19-3365	Unanticipated-Fire Haz-Mat Reimbursement	0.00	0.00	0.00	0.00	1,548.73	0.00	0.00	0.00
01-3359-19-7653	Unanticipated Revenue - MACC BASE	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-19-8653	MACC Base Surplus	0.00	5,152.87	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-25-7740	Unanticipated Revenue - DPW Equipment	0.00	3,550.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-25-7741	Unanticipated Revenue - DPW Used Oil	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3359-27-7382	Unanticipated Revenue-Prof Services Review	0.00	5,111.79	0.00	0.00	800.00	0.00	0.00	0.00
01-3359-29-3001	Unanticipated Revenue - EOP Plan Update	0.00	0.00	0.00	0.00	12,254.00	0.00	0.00	0.00
01-3359-29-3002	Unanticipated Emergency Management	0.00	0.00	0.00	0.00	4,072.00	0.00	0.00	0.00
01-3359-38-7382	Unanticipated Revenue-Prof Services storm	0.00	1,735.00	0.00	0.00	800.00	0.00	0.00	0.00

GL Account Number		FY 03 Budget Adopted Budget	FY 03 Budget Actual	FY 04 Budget Adopted Budget	FY 04 Budget Working Budget	FY 04 Budget Actual	Proposed FY 2005 Budget Proposed FY 05	$ Variance	% Change
01-3359-49-3001	Forest Fire Reimbursement Revenue -	0.00	0.00	0.00	0.00	153.20	0.00	0.00	0.00
01-3359-90-3100	Unanticipated - Domestic Preparedness	0.00	0.00	0.00	0.00	7,070.08	0.00	0.00	0.00
	Subtotal	**6,400.00**	**201,929.23**	**0.00**	**0.00**	**29,575.67**	**0.00**	**0.00**	**0.00**
3379	**Other Intergovernmental Revenue**								
01-3379-90-3200	Other Intergovernmental Revenue	0.00	1,209.11	0.00	0.00	0.00	0.00	0.00	0.00
01-3379-90-3201	Baboosic Lakek Septic	0.00	0.00	135,480.00	135,480.00	16,000.00	0.00	(135,480.00)	(100.00)
	Subtotal	**0.00**	**1,209.11**	**135,480.00**	**135,480.00**	**16,000.00**	**0.00**	**-135,480.00**	**100.00**
3401	**Income from Departments**								
01-3401-10-3216	Town Office Income	3,000.00	4,166.42	3,000.00	3,000.00	7,866.10	4,000.00	1,000.00	33.33
01-3401-10-3219	Welfare Income	0.00	0.00	0.00	- 0.00	0.00	0.00	0.00	0.00
01-3401-12-3272	Tax Office Income	2,000.00	611.00	600.00	600.00	208.65	400.00	(200.00)	(33.33)
01-3401-13-3202	Police Accident Reports	4,000.00	4,540.00	4,000.00	4,000.00	2,385.00	4,200.00	200.00	5.00
01-3401-13-3203	Police Bike Registration	10.00	3.00	10.00	10.00	0.00	10.00	0.00	0.00
01-3401-13-3205	Police - False Alarm Fees	100.00	0.00	100.00	100.00	0.00	300.00	200.00	200.00
01-3401-13-3207	Police Witness Fees	3,500.00	1,913.07	3,000.00	3,000.00	3,364.66	4,000.00	1,000.00	33.33
01-3401-13-3208	Police Misc.	0.00	0.00	0.00	0.00	1,030.98	0.00	0.00	0.00
01-3401-13-3209	Police application test fee	0.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-13-3214	Police Special Duty	45,000.00	38,326.00	40,000.00	45,000.00	16,728.50	45,000.00	0.00	0.00
01-3401-13-3215	Police Fingerprint Fees	80.00	60.00	80.00	80.00	60.00	100.00	20.00	25.00
01-3401-13-3285	Police Photo Revenue	500.00	460.00	250.00	250.00	649.00	500.00	250.00	100.00
01-3401-14-3234	Peabody Mill Environmental Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-15-3220	DPW - Billable Hours	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-15-3283	DPW Burials	2,925.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00
01-3401-16-3276	Library - Misc. Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3401-17-3060	Planning & Zoning Copies	1,000.00	319.25	500.00	500.00	254.25	500.00	0.00	0.00
01-3401-17-3246	Board of Adjustment Income	1,800.00	5,514.50	3,000.00	3,000.00	3,608.02	3,500.00	500.00	16.67
01-3401-17-3273	Zoning Books & Income	780.00	431.00	780.00	780.00	145.50	300.00	(480.00)	(61.54)
01-3401-17-3274	Misc. Zoning Income	0.00	2.00	0.00	0.00	10.00	0.00	0.00	0.00
01-3401-18-3218	EMS - Billing Income	205,000.00	238,842.55	208,000.00	208,000.00	80,493.03	223,000.00	15,000.00	7.21
01-3401-18-3219	EMS - Educational Institute Revenue	10,000.00	145.00	10,000.00	10,000.00	0.00	0.00	(10,000.00)	(100.00)
01-3401-18-3220	Mont Vernon Ambulance Income	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	0.00
01-3401-19-3001	Fire Dept. Call Reimbursement	0.00	0.00	0.00	0.00	1,642.85	0.00	0.00	0.00
01-3401-19-3212	Fire Department Misc.	1,200.00	0.00	1,200.00	1,200.00	40.00	1,200.00	0.00	0.00

GL Account Number		FY 03 Budget Adopted Budget	FY 03 Budget Actual	FY 04 Budget Adopted Budget	FY 04 Budget Working Budget	FY 04 Budget Actual	Proposed FY 2005 Budget Proposed FY 05	$ Variance	% Change
01-3401-19-3272	Assessing Income	2,000.00	2,333.11	2,000.00	2,000.00	506.10	700.00	(1,300.00)	(65.00)
	Subtotal	**283,895.00**	**298,046.90**	**293,520.00**	**298,520.00**	**136,817.64**	**304,710.00**	**6,190.00**	**-2.07**
3404	**Landfill Income**								
01-3404-35-3221	Landfill Income - Tires	1,400.00	527.55	600.00	600.00	268.50	600.00	0.00	0.00
01-3404-35-3222	Landfill Income - Scrap Metal	1,500.00	2,083.09	2,200.00	2,200.00	2,109.60	2,200.00	0.00	0.00
01-3404-35-3223	Landfill Income - Freon & Misc.	3,500.00	3,782.00	3,500.00	3,500.00	810.00	3,500.00	0.00	0.00
01-3404-35-3224	Landfill Income - Demolition	104,000.00	68,142.23	85,000.00	80,000.00	39,684.71	80,000.00	0.00	0.00
	Subtotal	**110,400.00**	**74,534.87**	**91,300.00**	**86,300.00**	**42,872.81**	**86,300.00**	**0.00**	**0.00**
3409	**Other Charges - Recreation**								
01-3409-54-3226	Tennis Lessons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3227	Tennis Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3228	Basketball	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3229	Softball Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3230	Baseball Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3231	Soccer Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3232	Track Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3233	Recreation Misc.	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00
01-3409-54-3235	Lacrosse Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3236	Recreation Sponsorship Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3237	Baboosic Lake Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3238	Swim Team Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3239	Baboosic Lake Concessions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3240	Misc. Baboosic Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3241	Adult Sport Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3409-54-3242	Senior Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**
3501	**Sale of Municipal Property**								
01-3501-10-3248	Sale of Municipal Property	0.00	369.00	0.00	0.00	1,246.00	0.00	0.00	0.00
01-3501-13-3249	Sale of Police Cruisers	5,500.00	3,060.40	2,500.00	2,500.00	0.00	4,000.00	1,500.00	60.00
01-3501-22-3247	Sale of Deeded Property	0.00	2,540.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**5,500.00**	**5,969.40**	**2,500.00**	**2,500.00**	**1,246.00**	**4,000.00**	**1,500.00**	**-60.00**

GL Account Number		FY 03 Budget Adopted Budget	FY 03 Budget Actual	FY 04 Budget Adopted Budget	FY 04 Budget Working Budget	FY 04 Budget Actual	Proposed FY 2005 Budget Proposed FY 05	$ Variance	% Change
3502	**Interest on Investments**								
01-3502-10-3250	Interest - Checking Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3502-10-3255	Interest on Investments	220,000.00	115,435.98	170,000.00	120,000.00	37,644.62	120,000.00	0.00	0.00
	Subtotal	**220,000.00**	**115,435.98**	**170,000.00**	**120,000.00**	**37,644.62**	**120,000.00**	**0.00**	**0.00**
3504	**Fines and Forfeits**								
01-3504-10-3261	Penalties & Interest	0.00	12,880.54	0.00	0.00	1,440.00	1,000.00	1,000.00	0.00
01-3504-13-3261	Police Court Fines	10,000.00	5,363.00	9,000.00	9,000.00	2,135.00	5,000.00	(4,000.00)	(44.44)
01-3504-33-3058	Police Parking Ticket Revenue	2,000.00	0.00	2,500.00	2,500.00	0.00	1,000.00	(1,500.00)	(60.00)
	Subtotal	**12,000.00**	**18,243.54**	**11,500.00**	**11,500.00**	**3,575.00**	**7,000.00**	**-4,500.00**	**39.13**
3506	**Insurance Dividends and Reimbursements**								
01-3506-10-3262	Insurance Premium Adjustment	0.00	0.00	0.00	0.00	17,751.00	0.00	0.00	0.00
01-3506-10-3263	Insurance Loss Recovery	0.00	1,962.04	0.00	0.00	0.00	0.00	0.00	0.00
01-3506-10-3264	Insurance Return Contribution	0.00	0.00	0.00	0.00	641.95	0.00	0.00	0.00
	Subtotal	**0.00**	**1,962.04**	**0.00**	**0.00**	**18,392.95**	**0.00**	**0.00**	**0.00**
3508	**Contributions and Donations**								
01-3508-30-3269	Gift Account - Trees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3508-33-3270	Police Donations (Gifts)	2,500.00	3,141.67	300.00	300.00	1,000.00	500.00	200.00	66.67
01-3508-38-3270	EMS Donations (Gifts)	0.00	166.67	0.00	0.00	0.00	0.00	0.00	0.00
01-3508-39-3270	Fire Donations (Gifts)	0.00	166.66	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**2,500.00**	**3,475.00**	**300.00**	**300.00**	**1,000.00**	**500.00**	**200.00**	**-66.67**
3509	**Miscellaneous**								
01-3509-10-3290	Cash Over/Short	0.00	75.15	0.00	0.00	0.00	0.00	0.00	0.00
01-3509-19-3271	Town Band Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3509-90-3288	Refunds to Town	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3509-90-3290	Payroll Reimbursements	0.00	0.00	0.00	0.00	243.06	0.00	0.00	0.00
01-3509-90-3291	Misc. Legal Payments	0.00	1,508.60	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**0.00**	**1,583.75**	**0.00**	**0.00**	**243.06**	**0.00**	**0.00**	**0.00**

GL Account Number		FY 03 Budget		FY 04 Budget			Proposed FY 2005 Budget		
		Adopted Budget	Actual	Adopted Budget	Working Budget	Actual	Proposed FY 05	$ Variance	% Change
3912	**From Special Revenue Funds**								
01-3912-13-1896	Land Use Change Tax Fund	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
	Subtotal	**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**
3915	**From Capital Reserve Funds**								
01-3915-11-2003	Tennis Court Improvement (CR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-15-3278	Highway Equipment (CR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-15-3279	Highway Vehicle (CR)	130,000.00	125,934.94	0.00	0.00	0.00	198,000.00	198,000.00	0.00
01-3915-18-3281	EMS Vehicle (CR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-19-2003	Highway Grader Fund (CR)	20,713.17	21,523.68	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-19-3277	Fire Truck (CR)	165,422.00	165,422.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3915-19-3280	Fire Radio Conversion (CR)	64,000.00	2,605.67	0.00	0.00	2,605.67	0.00	0.00	0.00
01-3915-[illegible]-3292	CAP RSV - FD SPRINKLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**380,135.17**	**315,486.29**	**0.00**	**0.00**	**2,605.67**	**198,000.00**	**198,000.00**	**0.00**
3916	**From Trust Funds**								
01-3916-04-2004	From Trust Funds	0.00	0.00	72,700.00	72,700.00	0.00	0.00	(72,700.00)	(100.00)
	Subtotal	**0.00**	**0.00**	**72,700.00**	**72,700.00**	**0.00**	**0.00**	**-72,700.00**	**100.00**
3934	**From Long-Term Bonds & Notes**								
01-3934-01-2005	Conservation Land Bond	0.00	0.00	0.00	0.00	0.00	5,500,000.00	,500,000.00	0.00
01-3934-02-2003	Joppa Hill Land Bond	442,000.00	442,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3934-03-2003	Lindabury Apple Orchard Bond	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3934-04-2004	Boston Post Road Bond	0.00	0.00	378,000.00	0.00	0.00	249,500.00	249,500.00	66.01
01-3934-09-2005	Fire Tanker Bond	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00
01-3934-10-3300	Proceeds Long-Term Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal	**842,000.00**	**842,000.00**	**378,000.00**	**0.00**	**0.00**	**5,999,500.00**	**5,999,500.00**	**0.00**
3939									
01-3939-10-3301	Other Long-Term Financial Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-3939-90-2005	Budgetary Use of Fund Balance	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
	Subtotal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**

GL Account Number	FY 03 Budget		FY 04 Budget			Proposed FY 2005 Budget		
	Adopted Budget	Actual	Adopted Budget	Working Budget	Actual	Proposed FY 05	$ Variance	% Change
	4,779,533.70	4,959,061.39	4,259,593.65	3,958,511.35	2,071,737.08	10,057,472.81	6,098,961.46	154.07

		FY 03 Budget		FY 04 Budget			Proposed FY 2005 Budget			
		Adopted Budget	Actual Expenditures	Adopted Budget	Working Budget	Actual Expenditures			$ Variance	% Change
4130	General Government Executive	281,399.85	259,730.35	236,186.47	297,597.52	139,569.65	316,198.96	0.00	80,012.49	33.88
4140	Election, Registration, and Vital Statistics	95,423.42	106,300.73	101,602.26	101,602.26	58,250.09	105,113.58	0.00	3,511.32	3.46
4150	Financial Administration	87,248.80	111,600.09	99,969.68	102,112.08	65,909.49	107,425.79	0.00	7,456.11	7.46
4151	Tax Collection	74,424.39	73,592.55	73,619.73	73,619.73	42,926.28	78,232.26	0.00	4,612.53	6.27
4152	Assessing and Revaluation of Property	196,982.89	256,641.88	194,754.04	176,173.22	117,408.13	145,551.46	0.00	-49,202.57	-25.26
4153	Legal Expenses	62,000.00	67,333.74	57,000.00	57,000.00	34,462.26	64,000.00	0.00	7,000.00	12.28
4155	Personnel Administration / Insurance	77,455.00	85,679.26	75,455.00	75,455.00	64,640.21	69,105.00	0.00	-6,350.00	-8.42
4191	Planning Board	13,780.00	18,506.77	11,030.00	11,030.00	15,966.89	15,137.25	0.00	4,107.25	37.24
4192	Zoning Department	153,953.22	144,137.66	157,131.78	157,131.78	97,890.79	174,530.81	0.00	17,399.02	11.07
4193	Zoning Board of Adjustment & Historic Dist	4,000.00	4,268.54	5,000.00	5,000.00	3,290.72	5,598.08	0.00	598.08	11.96
4194	General Government Buildings	187,556.20	234,028.05	241,737.45	266,737.45	179,198.57	222,011.01	0.00	-19,726.44	-8.16
4195	Cemeteries	0.00	0.00	0.00	0.00	0.00	7,198.99	0.00	7,198.99	0.00
4196	Property / Liability Insurance	42,000.00	46,724.00	44,000.00	44,000.00	40,698.84	58,000.00	0.00	14,000.00	31.82
4210	Police Department	1,317,757.48	1,299,597.16	1,364,334.18	1,370,334.18	719,248.72	1,424,474.16	0.00	60,139.98	4.41
4215	Emergency Medical Services	250,962.19	277,367.21	320,041.35	320,041.35	194,725.52	333,133.75	0.00	13,092.40	4.09
4220	Fire Department	278,121.09	338,473.24	332,059.03	306,576.80	209,471.95	311,703.33	0.00	-20,355.70	-6.13
4290	Emergency Management	3,120.00	3,357.56	3,300.00	3,300.00	2,060.94	7,653.00	0.00	4,353.00	131.91
4299	MACC Base Communication Center	155,477.29	155,477.29	164,966.09	164,966.09	136,485.29	220,011.00	0.00	55,044.91	33.37
4311	Public Works Administration	168,745.64	174,255.86	270,666.68	270,666.68	145,358.61	279,078.68	0.00	8,412.00	3.11
4312	Department of Public Works	1,289,481.43	1,330,638.66	1,223,456.54	1,223,456.54	883,223.65	1,316,281.70	0.00	92,825.17	7.59
4316	Street Lighting	25,900.00	19,430.44	25,100.00	25,100.00	9,460.62	23,400.00	0.00	-1,700.00	-6.77
4323	Souhegan Regional Landfill District	423,222.00	420,359.00	416,221.08	416,221.08	304,807.00	431,652.00	0.00	15,430.92	3.71
4324	Landfill Department	160,592.25	151,363.32	182,374.73	182,374.73	116,555.42	195,903.31	0.00	13,528.58	7.42
4411	Health Administration	1,545.00	890.70	1,663.19	1,663.19	1,663.20	1,713.79	0.00	50.60	3.04
4414	Animal Control (Dog Officer)	10,190.00	240.00	850.00	850.00	200.00	0.00	0.00	-850.00	-100.00
4415	Health Agencies and Hospitals	36,547.70	33,251.70	38,532.00	38,532.00	28,182.00	38,575.00	0.00	43.00	0.11

		FY 03 Budget		FY 04 Budget			Proposed FY 2005 Budget			
		Adopted Budget	Actual Expenditures	Adopted Budget	Working Budget	Actual Expenditures			$ Variance	% Change
4442	Welfare (Direct Assistance)	12,000.00	15,321.92	12,000.00	12,000.00	7,240.54	15,650.00	0.00	3,650.00	30.42
4520	Recreation Department	227,786.02	234,477.06	240,929.54	240,929.54	156,300.54	264,931.37	0.00	24,001.83	9.96
4522	Parks and Grounds	5,350.00	9,152.29	13,192.33	13,192.33	7,640.71	14,362.00	0.00	1,169.67	8.87
4525	Peabody Mill Environmental Center	0.00	0.00	11,627.00	11,627.00	11,627.00	16,876.69	0.00	5,249.69	45.15
4550	Library	587,167.05	569,782.31	623,613.47	621,471.07	373,894.22	633,491.61	0.00	9,878.14	1.58
4583	Patriotic Purposes	8,215.00	8,067.10	9,000.00	9,150.00	4,100.00	9,000.00	0.00	0.00	0.00
4611	Conservation Commission	4,000.00	669.01	4,000.00	4,000.00	446.00	5,000.00	0.00	1,000.00	25.00
4711	Principal - Long Term Bonds and Notes	80,000.00	80,000.00	162,000.00	162,000.00	80,000.00	165,000.00	0.00	3,000.00	1.85
4721	Interest - Long Term Bonds and Notes	23,473.12	23,473.14	51,707.77	51,707.77	17,859.39	42,786.38	0.00	-8,921.39	-17.25
4902	Capital Outlay	165,422.00	165,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915	Transfers to Capital Reserve	207,000.00	207,000.00	197,000.00	190,000.00	3,117.12	121,000.00	0.00	-76,000.00	-38.58
4939	Payments to other Governments	2,500.00	0.00	12,500.00	12,500.00	2,500.00	10,000.00	0.00	-2,500.00	-20.00
4990	Taxable Warrant Articles	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	-14,000.00	-100.00
		6,720,799.03	**6,926,610.59**	**6,992,621.40**	**7,034,119.40**	**4,276,380.36**	**7,249,780.95**	**0.00**	**257,159.55**	**3.68**

Acct. #	Budget Department	Proposed 2005 Budget	% of Total 2005 Budget	Estimated Dollars Per Year Based On Assessed Value				
				200k Home	250k Home	300k Home	350k Home	400k Home
4130	General Government Executive	$ 316,198.96	3.84%	$ 28.04	$ 35.05	$ 42.06	$ 49.07	$ 56.08
4140	Election, Registration, and Vital Statistics	$ 105,113.58	1.28%	$ 9.32	$ 11.65	$ 13.98	$ 16.31	$ 18.64
4150	Financial Administration	$ 107,524.79	1.31%	$ 9.53	$ 11.92	$ 14.30	$ 16.69	$ 19.07
4151	Tax Collection	$ 78,232.26	0.95%	$ 6.94	$ 8.67	$ 10.41	$ 12.14	$ 13.87
4152	Assessing and Revaluation of Property	$ 145,551.46	1.77%	$ 12.91	$ 16.13	$ 19.36	$ 22.59	$ 25.81
4153	Legal Expenses	$ 64,000.00	0.78%	$ 5.67	$ 7.09	$ 8.51	$ 9.93	$ 11.35
4155	Personnel Administration / Insurance	$ 69,105.00	0.84%	$ 6.13	$ 7.66	$ 9.19	$ 10.72	$ 12.26
4191	Planning Board	$ 15,137.25	0.18%	$ 1.34	$ 1.68	$ 2.01	$ 2.35	$ 2.68
4192	Zoning Department	$ 174,530.80	2.12%	$ 15.48	$ 19.34	$ 23.21	$ 27.08	$ 30.95
4193	Zoning Board of Adjustment & Historic District Com	$ 5,598.08	0.07%	$ 0.50	$ 0.62	$ 0.74	$ 0.87	$ 0.99
4194	General Government Buildings	$ 222,011.01	2.70%	$ 19.69	$ 24.61	$ 29.53	$ 34.45	$ 39.37
4195	Cemeteries	$ 7,198.99	0.09%	$ 0.64	$ 0.80	$ 0.96	$ 1.12	$ 1.28
4196	Property / Liability Insurance	$ 58,000.00	0.70%	$ 5.14	$ 6.43	$ 7.71	$ 9.00	$ 10.29
4210	Police Department	$ 1,424,474.16	17.30%	$ 126.31	$ 157.89	$ 189.46	$ 221.04	$ 252.62
4215	Emergency Medical Services	$ 333,133.75	4.05%	$ 29.54	$ 36.92	$ 44.31	$ 51.69	$ 59.08
4220	Fire Department	$ 311,703.33	3.79%	$ 27.64	$ 34.55	$ 41.46	$ 48.37	$ 55.28
4290	Emergency Management	$ 7,653.00	0.09%	$ 0.68	$ 0.85	$ 1.02	$ 1.19	$ 1.36
4299	MACC Base Communication Center	$ 220,011.00	2.67%	$ 19.51	$ 24.39	$ 29.26	$ 34.14	$ 39.02
4311	Public Works Administration	$ 279,078.68	3.39%	$ 24.75	$ 30.93	$ 37.12	$ 43.31	$ 49.49
4312	Department of Public Works	$ 1,316,281.70	15.99%	$ 116.72	$ 145.90	$ 175.07	$ 204.25	$ 233.43
4316	Street Lighting	$ 23,400.00	0.28%	$ 2.07	$ 2.59	$ 3.11	$ 3.63	$ 4.15
4323	Souhegan Regional Landfill District	$ 431,652.00	5.24%	$ 38.28	$ 47.84	$ 57.41	$ 66.98	$ 76.55
4324	Landfill Department	$ 195,903.31	2.38%	$ 17.37	$ 21.71	$ 26.06	$ 30.40	$ 34.74
4411	Health Administration	$ 1,713.79	0.02%	$ 0.15	$ 0.19	$ 0.23	$ 0.27	$ 0.30
4414	Animal Control (Dog Officer)	$ -	0.00%	$ -	$ -	$ -	$ -	$ -
4415	Health Agencies and Hospitals	$ 38,575.00	0.47%	$ 3.42	$ 4.28	$ 5.13	$ 5.99	$ 6.84
4442	Welfare (Direct Assistance)	$ 15,650.00	0.19%	$ 1.39	$ 1.73	$ 2.08	$ 2.43	$ 2.78
4520	Recreation Department	$ 264,931.00	3.22%	$ 23.49	$ 29.36	$ 35.24	$ 41.11	$ 46.98
4522	Parks and Grounds	$ 14,362.00	0.17%	$ 1.27	$ 1.59	$ 1.91	$ 2.23	$ 2.55
4525	Peabody Mill Environmental Center	$ 16,876.69	0.20%	$ 1.50	$ 1.87	$ 2.24	$ 2.62	$ 2.99
4550	Library	$ 633,491.61	7.69%	$ 56.17	$ 70.22	$ 84.26	$ 98.30	$ 112.34
4583	Patriotic Purposes	$ 9,000.00	0.11%	$ 0.80	$ 1.00	$ 1.20	$ 1.40	$ 1.60
4611	Conservation Commission	$ 5,000.00	0.06%	$ 0.44	$ 0.55	$ 0.67	$ 0.78	$ 0.89
4711	Principal - Long Term Bonds and Notes	$ 165,000.00	2.00%	$ 14.63	$ 18.29	$ 21.95	$ 25.60	$ 29.26
4721	Intererst - Long Term Bonds and Notes	$ 42,786.38	0.52%	$ 3.79	$ 4.74	$ 5.69	$ 6.64	$ 7.59
4902	Capital Outlay	$ -	0.00%	$ -	$ -	$ -	$ -	$ -
4915	Transfers to Capital Reserve	$ 121,000.00	1.47%	$ 10.73	$ 13.41	$ 16.09	$ 18.78	$ 21.46
4939	Payments to other Governments/Agencies	$ 10,000.00	0.12%	$ 0.89	$ 1.11	$ 1.33	$ 1.55	$ 1.77
	Subtotal (Operating Budget)	**$ 7,249,880**	**88.06%**	**$ 642.85**	**$ 803.57**	**$ 964.28**	**$ 1,125.00**	**$ 1,285.71**

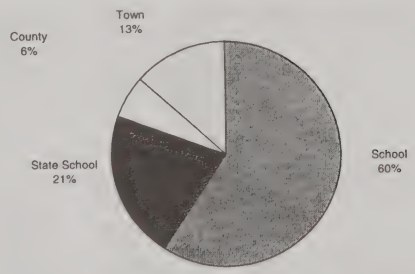
Taxable Warrant Articles with Tax Impact

Acct. #	Budget Department	Proposed 2005 Budget	% of Total 2005 Budget	Estimated Dollars Per Year Based On Assessed Value				
				200k Home	250k Home	300k Home	350k Home	400k Home
Article 2	Conservation Open Space Bond (1st of 20 Payments)	$ 552,940.97	6.72%	$ 49.03	$ 61.29	$ 73.54	$ 85.80	$ 98.06
Article 3	Boston Post Road Bond (1st of 10 Payments)	$ 35,781.22	0.43%	$ 3.17	$ 3.97	$ 4.76	$ 5.55	$ 6.35
Article 4	Fire Truck Tanker Bond (1st of 10 Payments)	$ 36,303.82	0.44%	$ 3.22	$ 4.02	$ 4.83	$ 5.63	$ 6.44
Article 6	DPW Collective Bargaining Agreement	$ 50,953.00	0.62%	$ 4.52	$ 5.65	$ 6.78	$ 7.91	$ 9.04
Article 7	Police Collective Bargaining Agreement	$ 60,363.00	0.73%	$ 5.35	$ 6.69	$ 8.03	$ 9.37	$ 10.70
Article 8	Revaluation Capital Reserve Fund	$ 25,000.00	0.30%	$ 2.22	$ 2.77	$ 3.33	$ 3.88	$ 4.43
Article 10	Town Hall Entrance, Electrical, Heat/AC	$ 175,000.00	2.13%	$ 15.52	$ 19.40	$ 23.28	$ 27.16	$ 31.03
Article 11	Peabody Mill Capital Campaign	$ 20,000.00	0.24%	$ 1.77	$ 2.22	$ 2.66	$ 3.10	$ 3.55
Article 13	Veteran's Tax Credit Increase	$ 26,450.00	0.32%	$ 2.35	$ 2.93	$ 3.52	$ 4.10	$ 4.69
	Subtotal	**$ 982,792.01**	**11.94%**	**$ 87.15**	**$ 108.93**	**$ 130.72**	**$ 152.50**	**$ 174.29**
	Total Proposed Operating Expenses Plus Taxable Warrant Articles	**$ 8,232,671.59**	**100.00%**					
	Estimated Town Tax Rate for FY 2005 (using net increase of 77 cents minus the 7 cents the BOS has voted to use $83,000 to offset taxes in the fall of 2004)	**$3.65**	**Total Cost**	**$ 730.00**	**$ 912.50**	**$ 1,095.00**	**$ 1,277.50**	**$ 1,460.00**

Summary

This analysis is based on the FY 2004 Tax Rate of $21.99 per Thousand. The actual costs are taken from the proposed FY 2005 budget. Currently 81% of Amherst's Taxes go toward Education, 13% to the Town, and 6% to the County.

Current Year FY 2004 Taxes by Destination



		Current Actual Dollars Per Year Based On Assessed Value				
Assessed Valuation		200,000 Home	250,000 Home	300,000 Home	350,000 Home	400,000 Home
$21.99 Tax Rate	Total Taxes	$ 4,124.00	$ 5,155.00	$ 6,186.00	$ 7,217.00	$ 8,248.00
$13.04	School	$ 2,608.00	$ 3,260.00	$ 3,912.00	$ 4,564.00	$ 5,216.00
$4.66	State School	$ 932.00	$ 1,165.00	$ 1,398.00	$ 1,631.00	$ 1,864.00
$1.34	County	$ 268.00	$ 335.00	$ 402.00	$ 469.00	$ 536.00
$2.95	Town	$ 590.00	$ 737.50	$ 885.00	$ 1,032.50	$ 1,180.00
Current Cost of School, County and Town Budgets						
Total Projected Cost for the Town Proposed FY 2004 Budget and Warrant Articles Based on Estimated $3.65 Tax Rate		$ 730.00	$ 912.50	$ 1,095.00	$ 1,277.50	$ 1,460.00
Total Yearly Projected Town Increase		$ 140.00	$ 175.00	$ 210.00	$ 245.00	$ 280.00

Note: This analysis does not account for any growth in the tax base. So the tax impact would be less. For example for every 1 percent of growth, the tax rate would decrease by 22 Cents or absorb approximately $273,000 in proposed tax increases.

Town of Amherst Ways and Means Committee Report
for the Amherst Town Deliberative Session on February 4, 2004

The Amherst Town Ways and Means Committee would like to express its thanks for the support the Selectmen, The Town Administrator, Selectmen's Assistant, and all of the Town Department Heads have given the Ways and Means Committee during this budget cycle.

The Ways and Means Committee is in favor of the approach the Selectmen have taken to develop the operating budget and other warrant articles. This approach involves the Town Ways and Means Committee in all aspects of budget development and review. The committee was heavily involved from the time the budget target was established in September 2003 through the period when budget and warrants were voted on by the Selectmen in January 2004. The committee had ample access to the Selectmen, Town Administrator and Town Department Heads throughout this process.

After careful consideration of the Town operating budget and the other warrant articles, the Town Ways and Means Committee is prepared to make the following recommendations:

Article 2 – To see if the Town will raise and appropriate, the sum of five million five hundred thousand dollars ($5,500,000) for the purchase of open space lands or other property interests therein to meet conservation and passive recreation needs, to include up to 15 percent or ($825,000) for the purchase of open space lands to meet active recreation needs if suitable parcels become available. [To be bonded]

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

The Town Ways and Means Committee feels that in addition to the direct benefits of conservation and passive recreation land, purchasing this land insures that it will not be developed thus not putting additional pressure on the Town's infrastructure, including the schools.

The Amherst Conservation Commission has done a lot of preparation in regard to this warrant article and gave a very persuasive presentation on the long range benefits to the town taxpayers.

Article 3 - To see if the Town will raise and appropriate, the sum of two hundred forty nine thousand five hundred dollars ($249,500) for the purpose of establishing a turning lane and traffic light on Boston Post Road and Davis Witty Drive. [To be bonded]

The Ways and Means Committee **supports** this article with a vote of 4 in favor and 3 opposed.

The Town Ways and Means Committee is split on their views of this warrant article.

Those in favor believe that there is a safety issue at this intersection and that sooner or later this will have to be addressed. By bringing this project "in-house" the estimated cost to the town for this work has been reduced from an estimate of $378,000 to $249,500.

Those opposed do not feel that there has been adequate research into the alternatives. In addition, previously one of the primary benefits for these improvements was the reconfiguration of the bus and individual car drop-off and pick-up areas for the Amherst Middle School. There is no warrant being presented to the voters this year to address the issues at the Amherst Middle School.

Article 4 - To see if the Town will raise and appropriate the sum of two hundred fifty thousand dollars ($250,000) for the purpose of purchasing a replacement Truck for the Fire Department.
[To be bonded]

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

The Town Ways and Means Committee supports the move from Capital Reserve funding to bonding for this particular item.

Due to the currently attractive low interest rates it makes financial sense to bond this particular type of large equipment purchase. In addition, the cost will be spread out over 10 years and will be borne by the citizens and taxpayers who benefit from it.

[Note: The Selectmen have committed unanimously to return the $83,000 capital reserve amount in the current budget to be used to reduce taxes pending the passage of this warrant article.]

Article 5 - To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the

purposes set forth herein, totaling $7,249,780.95. The default budget is $6,985,709.41

The Ways and Means Committee **supports** this article with a vote of 7 in favor 0 opposed.

The Amherst Town Ways and Means Committee has been very involved in the budget process since the very beginning back in September 2003. We have met with the Selectmen, Town Administrator and all of the Department Heads several times and have gone over each line item in the budget multiple times. After many iterations, the Selectmen were able to achieve their stated target and the committee supports this budget.

There has been a lot of discussion and cooperation between the town departments to look at how the town can more efficiently provide the same level of town services at a lower cost. This has allowed the Selectmen to keep the budget within their stated target for FY2005.

Article 6 - To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the Teamster's Union *(Department of Public Works Union)* and further to raise and appropriate the sum of $50,953.00 for the current fiscal year.

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

The Selectmen and the Teamster's Union have worked to come up with an agreement that is both fair to the Town and to the unionized Department of Public Works employees. Approving this ratifies the work previously done and shows support for these employees.

Article 7 - To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the American Federation of State, County & Municipal Employees Union *(Police Union)* and further to raise and appropriate the sum of $60,363.00 for the current fiscal year.

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

The Selectmen and the American Federation of State, County & Municipal Employees Union have worked to come up with an agreement that is both fair to the Town and to the unionized Police employees. Approving this ratifies the work previously done and shows support for these employees.

Article 8 - To see if the Town will vote to establish a Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of revaluation and to raise and appropriate $25,000.

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

The Town Ways and Means Committee supports the recommendation of the Selectmen that a sum of $25,000 per year be set aside in a Revaluation Capital Reserve Fund so that when another property revaluation is done in 4-5 years (per state mandate) there will be the funds there. In the past we have seen a spike in town taxes in the year in which a revaluation occurs.

Article 9 - To see if the Town will appropriate the sum of one ninety eight thousand dollars ($198,000) for the purpose of purchasing two replacement two wheeled dump trucks for the Department of Public Works and authorize the withdrawal from the Capital Reserves Highway Vehicle Fund established for this purpose.

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

These two vehicles were previously planned as part of the Capital Reserve Highway Vehicle Fund and this warrant is for the purpose of withdrawing the funds to purchase the trucks as planned.

Article 10 - To see if the Town will raise and appropriate the sum of one hundred seventy five thousand dollars ($175,000) for the continuing reconstruction of the Amherst Town Hall to include reconfiguring the historic front entrance, hallway, and upgrades to the mechanical (heating and A/C) and electrical systems.

The Ways and Means Committee **supports** this article with a vote of 6 in favor and 1 opposed.

The Town Ways and Means Committee supports the recommendation of the Selectmen to continue the reconstruction of the Amherst Town Hall to include restoring the historic front entrance, reconfiguring the hallway, and upgrades to the mechanical (heating and A/C) and electrical systems.

Article 11 - To see if the Town will raise and appropriate the sum of twenty thousand dollars ($20,000) for the Peabody Mill Environmental Center's capital campaign to expand and renovate the building.

The Ways and Means Committee **supports** this article with a vote of 6 in favor and none opposed with 1 abstention. As a member of the Peabody Mill board, one member abstained.

The Town Ways and Means Committee supports this warrant article for $20,000 to help in the funding of the Peabody Mill Environmental Center's capital campaign.

The Peabody Mill Environmental Center has become an integral part of the services provided to the citizens of Amherst. This town department has made great strides to expand their facilities and programs and this payment of $20,000 is in recognition of their need for additional funding to continue and expand.

Article 12 - To see whether the Town will vote to amend the terms of the Recreation Revolving Fund, created by the passage of Article 13 at the Annual Town Meeting in March of 2001, and authorize the Recreation Director, subject to the approval of the Board of Selectmen, to expend said monies for any purpose consistent with the purpose and intent of RSA 35-B.

The Ways and Means Committee **supports** this article with a vote of 6 in favor and 1 opposed.

The Town Ways and Means Committee supports this change to the Recreation Revolving Account which expands the types of expenditures that can be made out of the existing Recreation Revolving Account.

Article 13 - To see if the Town will vote to expand the Veteran's Exemption from $100.00 to $150.00 per year in accordance with RSA 72:28.

The Ways and Means Committee **supports** this article with a vote of 6 in favor and 1 opposed.

Article 14 - To see if the Town will vote to raise and appropriate up to $100,000 to be added to the Recreation Capital Reserve Fund, and authorize the use of the (June 30, 2004), fund balance in that amount for this purpose.

The Ways and Means Committee **supports** this article with a vote of 7 in favor and none opposed.

Article Petition – 1 - The town of Amherst shall purchase said property known as Bon Terrain, designated Map 2/Lot 2 and 26 at its fair market value as soon as possible after the passage of this provision in March, 2004. The fair market value shall be obtained by having Conservation Commission Chairman choose three appraisors, agreed on by the Commission, and then taking the average of those appraisals and paying that amount to the current owner/s. The land will then be held as open conservation land, managed by the Conservation Commission, in perpetuity.

The Ways and Means Committee **does not support** this article with a vote of 0 in favor and 7 opposed and none opposed.

The Ways and Means Committee opposes this warrant article and does not believe it is in the best interest of the Town of Amherst.

Submitted by:

Richard Dyer, Chairman
Shannon Chandley
Linda Kaiser
Ted Krantz
Ann Logan
Pixie Lown
John Maynard

SUMMARY INVENTORY OF VALUATION - MS1

	Acres	
LAND:		
Current Use	6995.00	1,137,310.00
Residential	8833.00	321,857,570.00
Commerical/Industrial	1221.00	37,591,800.00
Non-Taxable ($16,499,040.00)		
BUILDINGS:		
Residential		783,492,025.00
Manufactured		2,773,400.00
Commercial/Industrial		91,643,775.00
Non-Taxable ($20,677,200.00)		
UTILITIES:		
Electric		9,480,800.00
Gas		1,430,100.00
Water		1,893,900.00
VALUATION BEFORE EXEMPTIONS:		1,251,300,680.00
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly (93)		7,874,000.00
Blind (10)		300,000.00
Totally & Permanently Disabled (3)*		383,500.00
Solar/Windpower (5)		25,500.00
NET VALUATION AFTER EXEMPTIONS:		1,243,101,180.00
NET VALUATION WITHOUT UTILITIES:		1,230,296,380.00
EXEMPTIONS OFF GROSS TAX:		64,400.00
Veterans (540)		

CURRENT USE REPORT

	Acres		
Farm Land	2764.00	No. of Owners Granted CU	184
Forest Land	2307.00	No. of Parcels in CU	270
Unproductive Land	359.00		
Wet Land	1294.00		
Rec. 20% Recreation Adj.	183.55		
Removed From CU	124.00		

*included in Tax Exempt /Non Taxable

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 11, 2003

Town/City Of: Amherst County: Hillsborough

Mailing Address: P.O. Box 960 Amherst, NH 03031

Phone #: 603-673-6041 Fax #: 603-673-6794 E-Mail: cweber@town.amherst.nh.us

Certificate of Appropriations

(To be Completed After Annual or Special Town Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date: March 17, 2003

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

PENALTY: Failure to file within 20 days after each meeting at which appropriations were voted may result in a $5.00 per day penalty for each day's delay (RSA 21-J:36).

MS-2
Rev. 02/03

REPORT OF APPROPRIATIONS ACTUALLY VOTED MS-2

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. No.	Appropriations As Voted	For Use By Dept. of Revenue
	GENERAL GOVERNMENT		**XXXXXXXXX**	**XXXXXXXXX**
4130-4139	Executive		236186.47	
4140-4149	Election, Reg. & Vital Statistics		101602.26	
4150-4151	Financial Administration		173589.41	
4152	Revaluation of Property		194754.04	
4153	Legal Expense		57000.00	
4155-4159	Personnel Administration		75455.00	
4191-4193	Planning & Zoning		173161.78	
4194	General Government Buildings		241737.45	
4195	Cemeteries		0.00	
4196	Insurance		44000.00	
4197	Advertising & Regional Assoc.		0.00	
4199	Other General Government		0.00	
	PUBLIC SAFETY		**XXXXXXXXX**	**XXXXXXXXX**
4210-4214	Police	6	1403253.18	
4215-4219	Ambulance		320041.35	
4220-4229	Fire		332059.03	
4240-4249	Building Insp.		0.00	
4290-4298	Emergency Management		3300.00	
4299	Other (Including Communications)		164966.09	
	AIRPORT/AVIATION CENTER		**XXXXXXXXX**	**XXXXXXXXX**
4301-4309	Airport Operations		0.00	
	HIGHWAYS AND STREETS		**XXXXXXXXX**	**XXXXXXXXX**
4311	Administration		270666.68	
4312	Highways and Streets	5	1264430.54	
4313	Bridges		0.00	
4316	Street Lighting		25100.00	
4319	Other		0.00	
	SANITATION		**XXXXXXXXX**	**XXXXXXXXX**
4321	Administration		0.00	
4323	Solid Waste Collection & Admin.		416221.08	
4324	Solid Waste Disposal		182374.73	
4325	Solid Waste Clean-Up		0.00	
4326-4329	Sewage Coll. & Disposal & Other		0.00	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. No.	Appropriations As Voted	For Use By Dept. of Revenue
	WATER DISTRIBUTION & TREATMENT		**XXXXXXXXX**	**XXXXXXXXX**
4331	Administration		0.00	
4332	Water Services		0.00	
4335-4339	Water Treat., Conservation & Other		0.00	
	ELECTRIC		**XXXXXXXXX**	**XXXXXXXXX**
4351-4359	Electrical Operations		0.00	
	HEALTH		**XXXXXXXXX**	**XXXXXXXXX**
4411	Administration		1663.19	
4414	Pest Control		850.00	
4415-4419	Health Agencies, Hospitals & Other		38532.00	
	WELFARE		**XXXXXXXXX**	**XXXXXXXXX**
4441-4442	Administration & Direct Assistance		12000.00	
4444	Intergovernmental Welfare Payments		0.00	
4445-4449	Vendor Payments & Other		0.00	
	CULTURE & RECREATION		**XXXXXXXXX**	**XXXXXXXXX**
4520-4529	Parks & Recreation		265748.87	
4550-4559	Library		623613.47	
4583	Patriotic Purposes		9000.00	
4589	Other Culture & Recreation		0.00	
	CONSERVATION		**XXXXXXXXX**	**XXXXXXXXX**
4611-4612	Administration & Purchases of Natural Resources		4000.00	
4619	Other Conservation		0.00	
4631-4632	**REDEVELOPMENT & HOUSING**		0.00	
4651-4659	**ECONOMIC DEVELOPMENT**		0.00	
	DEBT SERVICE		**XXXXXXXXX**	**XXXXXXXXX**
4711	Principal - Long Term Bonds & Notes		162000.00	
4721	Interest - Long Term Bonds & Notes		51707.77	
4723	Interest on Tax Anticipation Notes		0.00	
4790-4799	Other Debt Service		0.00	

REPORT OF APPROPRIATIONS ACTUALLY VOTED MS-2

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. No.	Appropriations As Voted	For Use By Dept. of Revenue
	CAPITAL OUTLAY		**XXXXXXXXX**	**XXXXXXXXX**
4901	Land		0.00	
4902	Machinery, Vehicles & Equipment		0.00	
4903	Buildings	10	200000.00	
4909	Improvements Other Than Buildings	3	135480.00	
	OPERATING TRANSFERS OUT		**XXXXXXXXX**	**XXXXXXXX**
4912	To Special Revenue Fund		0.00	
4913	To Capital Projects Fund		0.00	
4914	To Enterprise Fund		0.00	
	Sewer -		0.00	
	Water -		0.00	
	Electric -		0.00	
	Airport -		0.00	
4915	To Capital Reserve Fund	8,9	283700.00	
4916	To Exp. Trust Fund (except #4917)		0.00	
4917	To Health Maintenance Trust Fund		0.00	
4918	To Nonexpendable Trust Funds		0.00	
4919	To Agency Funds		0.00	
4939	Payments to Other Gov. (Citibus)		12500.00	
	TOTAL VOTED APPROPRIATIONS		**7480694.39**	

TOWN OF AMHERST FY: 2003

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. No.	SOURCE OF REVENUE	Warr. Art. No.	For Use By Municipality	Reserved For Use by DRA
	TAXES		xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes		$0.00	
3180	Resident Taxes		$0.00	
3185	Timber Tax		$6,000.00	
3186	Payment in Lieu of Taxes		$19,500.00	
3189	Other Taxes		$0.00	
3190	Interest & Penalties on Delinquent Taxes		$107,000.00	
	Inventory Penalties			
3187	Excavation Tax ($.02 cents per cu yd)		$0.00	
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		$73,570.00	
3220	Motor Vehicle Permit Fees		$2,073,900.00	
3230	Building Permits		$201,617.35	
3290	Other Licenses,Permits & Fees		$11,980.00	
3311-3319	**FROM FEDERAL GOVERNMENT**		$30,500.00	
	FROM STATE		xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		$61,262.00	
3352	Meals & Rooms Tax Distribution		$329,989.00	
3353	Highway Block Grant		$264,694.00	
3354	Water Pollution Grant		$0.00	
3355	Housing & Community Dev.		$0.00	
3356	State & Fed. Forest Land Reimbursement / R.R. Tax		$1,199.00	
3357	Flood Control Reimbursement		$0.00	
3359	Other (Inc. Railroad Tax)		$0.00	
3379	**FROM OTHER GOVERNMENTS**		$135,480.00	
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		$384,820.00	
3409	Other Charges - Recreation		$0.00	
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		$2,500.00	
3502	Interest on Investments		$120,000.00	
3503-3509	Other		$11,800.00	

MS-4

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-4
REVISED 1999
DUE SEPTEMBER 1

TOWN OF AMHERST FY: 2003

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. No.	SOURCE OF REVENUE	Warr. Art. No.	For Use By Municipality	Reserved For Use by DRA
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		$50,000.00	
3913	From Capital Projects Funds		$0.00	
3914	From Enterprise Funds		$0.00	
	Sewer - (Offset)		$0.00	
	Water - (Offset)		$0.00	
	Electric - (Offset)		$0.00	
	Airport - (Offset)		$0.00	
3915	From Capital Reserve Funds		$0.00	
3916	From Trust & Agency Funds		$72,700.00	
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx
3934	Proc. From Long Term Bonds & Notes		$0.00	
	SUBTOTAL OF REVENUES		$3,958,511.35	

GENERAL FUND BALANCE	For Municipal Use		
Unreserved Fund Balance	$0.00	xxxxxxxxx	xxxxxxxxx
Voted From Fund Balance "Surplus"	$0.00		
Unreserved Fund Balance - Retained	$0.00	xxxxxxxxx	xxxxxxxxx
Unreserved Fund Balance - Reduce Taxes	$0.00		
TOTAL REVENUES AND CREDITS		$3,958,511.35	

REQUESTED OVERLAY (RSA 76:6) $ 100,000

Prepared by: Carl E. Weber, Town Administrator 10/20/03

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

FORM F-65 (MS-5)
(10-9-2002)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION

ANNUAL CITY/TOWN FINANCIAL REPORT
R.S.A. CHAPTER 21-J

Town of Amherst
Chairman, Board of Selectmen
P. O. BOX 960

Amherst, NH 03031

(Please correct any error in name, address, and ZIP Code)

PLEASE RETURN COMPLETED FORM TO

State of New Hampshire
Department of Revenue Administration
Community Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I **GENERAL FUND** - Revenues and expenditures for the period - Specify -

January 1, 200_ to December 31, 200_
OR
July 1, 2002 to June 30, 2003

A. REVENUES - Modified Accrual	Account No. (a)	Amount (b)
1. Revenues from taxes *(Including state education)*		
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	T01 $ 25,138,105
b. State and local taxes assessed for school districts $ 19,877,297	4933	
c. Land use change taxes	3120	T01
d. Resident taxes	3180	T01
e. Timber taxes	3185	T01 1,727
f. Payments in lieu of taxes	3186	U99 5,000
g. Other taxes *(Explain on separate schedule)* Railroad Taxes	3189	T01 1,685
h. Interest and penalties on delinquent taxes	3190	T01 121,000
I. Excavation Tax (@ $.02 per cu. yd.)	3187	T99
j TOTAL *(Excluding line 1b)*		$ 25,267,517
2. TOTAL revenues for education purposes *(This entry should be used by the few municipalities which have dependent school districts only)*		$
3. Revenue from licenses, permits, and fees		T99
a. Business licenses and permits	3210	73,377
b. Motor vehicle permit fees	3220	T01 2,072,170
c. Building permits	3230	T99 113,396

Part I GENERAL FUND (Continued)			
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	T99	Amount (b)
3. Revenue from licenses, permits, and fees (Continued)		T99	
d. Other licenses, permits, and fees	3290		15,296
e. TOTAL		$	2,274,239
4. Revenue from the federal government			
a. Housing and urban renewal (HUD)	3311	B50 $	
b. Environmental protection	3312	B89	
c. Other federal grants and reimbursements - *Specify* - Disaster assistance grant - $22,417 Highway safety grant - $6,000 Federal Ballistic Vest - $762	3319	B89	29,179
d. TOTAL		$	29,179
5. Revenue from the State of New Hampshire		C30	
a. Shared revenue block grant	3351	$	86,279
b. Meals and rooms distribution	3352	C89	314,283
c. Highway block grant	3353	C46	260,709
d. Water pollution grants	3354	C91	
e. Housing and community development	3355	C50	
f. State and federal forest land reimbursement	3356	C89	17
g. Flood control reimbursement	3357	C89	
h. Other state grants and reimbursements - *Specify* - Lake preservation grant - $10,619 Disaster assistance grant - $12,985 Used oil grant - $ 2,500	3359	C	26,104
i. TOTAL		$	687,392
6. Revenue from other governments		D	
Intergovernmental revenue - Other	3379	$	1,209
7. Revenue from charges for services		A89	
(Exclude interfund transfers)			
a. Income from departments	3401	$	415,750
b. Water supply system charges	3402	A91	
c. Sewer user charges	3403	A80	
d. Garbage-refuse charges	3404	A81	74,535
e. Electric user charges	3405	A92	
f. Airport fees	3406	A01	
g. Parking		A60	
h. Transit or bus system		A94	
I. Parks and Recreation		A61	
j. Other Charges	3409	A89	
k. TOTAL		$	490,285

Part I **GENERAL FUND (Continued)**

A. REVENUES - Modified Accrual (Continued)	Account No. (a)		Amount (b)
8. Revenue from miscellaneous sources			
a. Special assessments	3500	U01 $	
b. Sale of municipal property	3501	U11	5,969
c. Interest on investments	3502	U20	115,436
d. Rents of property	3503	U40	
e. Fines and forfeits	3504	U99	18,244
f. Insurance dividends and reimbursements	3506	U99	1,962
g. Contributions and donations	3508	U99	33,177
h. Other miscellaneous sources not otherwise classified	3509	U99	14,336
i. TOTAL		$	189,124
9. Interfund operating transfers in			
a. Transfers from special revenue fund	3912	$	
b Transfers from capital projects fund	3913		
c. Transfers from proprietary funds	3914		
d. Transfers from capital reserve fund	3915		315,487
e. Transfers from trust and agency funds	3916		
f. TOTAL		$	315,487
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds	3934	$	842,000
b. Proceeds from all other bonds	3935		
c. Other long-term financial sources	3939		
d. TOTAL		$	842,000
11. TOTAL REVENUES FROM ALL SOURCES		$	30,096,432
12. TOTAL FUND EQUITY *(Beginning of year)* *(Should equal line B.2f, column b, page 9)*		$	1,333,181
13. TOTAL OF LINES 11 AND 12 *(Should equal line 21, page 8)*		$	31,429,613

Remarks

Part I **GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual 1. General government	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
a. Executive	4130	E29 $ 264,089	G29 $	F29 $
b. Election and registration	4140	E89 106,326	G89	F89
c. Financial administration	4150	E23 185,368	G23	F23
d. Revaluation of property	4152	E23 256,817	G23	F23
e. Legal expense	4153	E25 67,334	G25	F25
f. Personnel administration	4155	E29 85,679	G29	F29
g. Planning and zoning	4191	E29 184,324	G29	F29
h. General government building	4194	E31 337,795	G31	F31 95,048
i. Cemeteries	4195	E89	G89	F89
j. Insurance not otherwise allocated	4196	E89 46,724	G89	F89
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89 2,540	G89	F89
m. TOTAL		$ 1,536,996	$	$ 95,048
2. Public safety		E62	G62	F62
a. Police	4210	$ 1,332,465	$ 24	$
b. Ambulance	4215	E32 277,367	G32	F32
c. Fire	4220	E24 506,501	G24 168,028	F24
d. Building inspection	4240	E66	G66	F66
e. Emergency management	4290	E89 3,358	G89	F89
f. Other public safety (including communications)	4299	E89 155,477	G89	F89
g. TOTAL		$ 2,275,168	$ 168,052	$
3. Airport/Aviation center				
a. Administration	4301	$	$	$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL		E01 $	G01 $	F01 $

Remarks

Part I **GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	$ 207,388		
b. Highways and streets	4312	1,461,224	130,729	
c. Bridges	4313			
d. Street lighting	4316	19,430		
e. Other highway, streets, and bridges	4319	12,436		
f. **TOTAL**		E44 $ 1,700,478	G44 $ 130,729	F44 $
5. Sanitation		E80	G80	F80
a. Administration	4321	$	$	$
b. Solid waste collection	4323	E81 420,359	G81	F81
c. Solid waste disposal	4324	E81 152,535	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80 14,740	G80	F80
g. **TOTAL**		$ 587,634	$	$
6. Water distribution and treatment				
a. Administration	4331	$	$	$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. **TOTAL**		E91 $	G91 $	F91 $
7. Electric				
a. Administration	4351	$	$	$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. **TOTAL**		E92 $	G92 $	F92 $

Part I **GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Current Operation (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	$ 933	$	$
b. Pest control	4414	240		
c. Health agencies and hospitals	4415	33,252		
d. Vital statistics	4140			
e. Other health	4419			
f. **TOTAL**		E32 $ 34,425	G32 $	F32 $
9. TOTAL expenditures for education purposes *(This entry should be used by the few municipalities which have dependent school districts only)*		$	$	$
10. Welfare		E79	G79	F79
a. Administration	4441	$	$	$
b. Direct assistance	4442	E67 15,322		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. **TOTAL**		$ 15,322	$	$
11. Culture and recreation				
a. Parks and recreation	4520	E61 $ 692,567	G61 $ 442,000	F61 $
b. Library	4550	E62 569,782	G62	F62
c. Patriotic purposes	4583	E61 8,067	G61	F61
d. Other culture and recreation	4589	E61 10,000	G61	F61
e. **TOTAL**		$ 1,280,416	$ 442,000	$
12. Conservation				
a. Administration	4611	$ 1,744	$	$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. **TOTAL**		E59 $ 1,744	G59 $	F59 $
13. Redevelopment and housing				
a. Administration	4631	$	$	$
b. Redevelopment and housing	4632			
c. **TOTAL**		E50 $	G50 $	F50 $

Part I **GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	$	$	$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL		E89 $	G89 $	F89 $
15. Debt service				
a. Principal long term bonds and notes	4711	$ 80,000		
b. Interest on long term bonds and notes	4721	I89 23,473		
c. Interest on tax and revenue anticipation notes	4723	I89		
d. Other debt service charges	4790	E23		
e. TOTAL		$ 103,473		
16. Capital outlay			G	F
a. Land and improvements	4901		$	$
b. Machinery, vehicles, and equipment	4902		G	
c. Buildings	4903			F
d. Improvements other than buildings	4909			F
e. TOTAL			G $	F $
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	$		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915	228,524		
e. Transfers to trust and agency funds	4916			
f. TOTAL		$ 228,524		

Remarks

Part I **GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Amount (b)	Equipment and land purchases (c)	Construction (d)
18. Payments to other governments				
a. Taxes assessed for county	4931	$ 1,726,299	$	$
b. Taxes assessed for precincts/village districts	4932			
c. Local education taxes assessed	4933	14,174,895		
d. State education taxes assessed	4939	5,702,402		
e. Payments to other governments	4939			
f. TOTAL		$ 21,603,596	$	$
19. TOTAL EXPENDITURES		$ 29,367,776	$ 740,781	$ 95,048
20. TOTAL FUND EQUITY *(End of year) (Should equal line B,2f, column c, on page 9 and line 13 on page 3, less line 19 above)*		$ 2,061,837		
21. TOTAL OF LINES 19 AND 20 *(Should equal line 13 on page 3)*		$ 31,429,613		

Part II

This area may be used to provide the detail requested whenever "Explain" or "Specify" is found. If additional space is needed, please go to page 18.

Account number (a)	Item (b)	Amount (c)

Part III **GENERAL FUND BALANCE SHEET** - *Please specify the period* -

As of December 31, 200_ OR June 30, 2003

A. ASSETS **1. Current assets**	Account number (a)	Beginning of year (b)	End of year (c)
a. Cash and equivalents	1010	$ 10,298,165	$ 9,393,223
b. Investments	1030		
c. Taxes receivable *(See worksheet, page 12)*	1080	2,972,382	3,235,272
d. Tax liens receivable *(See worksheet, page 12)*	1110	234,910	249,705
e. Accounts receivable	1150	127,955	123,402
f. Due from other governments	1260	54,728	54,279
g. Due from other funds	1310	26,895	75,008
Advances to other governments		94,496	2,298,490
Inventory		9,580	8,526
h. Other current assets Restricted Cash	1400	8,394	8,369
I. Tax deeded property (subject to resale)	1670	16,868	11,020
j. TOTAL ASSETS *(Should equal line B3)*		$ 13,844,373	$ 15,457,294
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	$ 253,332	$ 245,016
b. Compensated absences payable	2030	153,732	141,922
c. Contracts payable	2050		3,300
d. Due to other governments	2070		1,938
e. Due to school districts	2075	384	
f. Due to other funds	2080	7,282	215
g. Deferred revenue	2220	12,088,068	12,994,697
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	8,394	8,369
k. TOTAL LIABILITIES		$ 12,511,192	$ 13,395,457
2. Fund equity			
a. Reserve for encumbrances *(Please detail on page 18)*	2440	$ 268,036	$ 62,627
b. Reserve for continuing appropriations *(Detail on page 18)*	2450	27,720	746,566
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes *(Please detail on page 18)*	2490	26,448	19,546
e. Unreserved fund balance	2530	1,010,977	1,233,098
f. TOTAL FUND EQUITY		$ 1,333,181	$ 2,061,837
3. TOTAL LIABILITIES AND FUND EQUITY *(Should equal line A1j)*		$ 13,844,373	$ 15,457,294

Part IV GENERAL FUND

A. FIXED ASSET GROUP OF ACCOUNTS As of December 31, 200__ OR June 30, 2003 (Please specify date)

	Account number (a)	Beginning of year Debit (b)	Beginning of year Credit (c)	End of year Debit (d)	End of year Credit (e)
1. Land and improvements	1610	$ 5,226,419		5,813,467	
2. Buildings	1620	2,027,512		2,042,512	
3. Machinery, vehicles, and equipment	1640	4,113,313		4,237,823	
4. Construction in progress	1650				
5. Improvements other than buildings	1660				
6. Tax deeded property	1670				
7. Investment in general fixed assets	2800		11,367,244		12,093,802
8. TOTAL		$ 11,367,244	$ 11,367,244	$ 12,093,802	$ 12,093,802

B. LONG-TERM DEBT GROUP OF ACCOUNTS As of December 31, 200__ OR June 30, 2003 (Please Specify Date)

	Account number (a)	Beginning of year Debit (b)	Beginning of year Credit (c)	End of year Debit (d)	End of year Credit (e)
1. Bond proceeds not used	1810	$		$	
2. Amount to be provided for the retirement of long-term debt	1820	441,256		1,179,196	
3. Notes and bonds payable - Long-term	2310		355,000		1,117,000
4. Other long-term liabilities	2390		86,256		62,196
5. TOTAL		$ 441,256	$ 441,256	$ 1,179,196	1,179,196

C. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION
(Debt as of (enter date) June 30, 2003 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
1.	2004	$ 162,000	$ 51,708	$213,708
2.	2005	165,000	42,786	207,786
3.	2006	165,000	33,744	198,744
4.	2007	120,000	24,702	144,702
5.	2008	85,000	20,301	105,301
6. SUBTOTAL (Sum of lines 1-5)		697,000	173,241	870,241
7. Remaining periods of debt				470,250
8. TOTAL		$ 697,000	$ 173,241	1,340,491

Part IV **GENERAL FUND (Continued)**

D. AMORTIZATION OF LONG-TERM DEBT As of December 31, 200__ OR June 30, 2003 (Please specify Date)

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
	$		$			$	$	$	$
Library bonds	$900,000	Library	45,000	8-8.125%	Feb. 2006	180,000		45,000	135,000
Police/Rescue facility	350,000	Public Safety	35,000	5.625%	Aug. 2006	175,000		35,000	140,000
Lindabury Apple Orchard bonds	400,000	Land	40,000	4.02%	Mar. 2013		400,000		400,000
Joppa Hill Road bonds	442,000	Land	42,000 - 40,000	4.02%	Dec. 2012		442,000		442,000
TOTAL	$					$ 355,000	$ 842,000	$ 80,000	$ 1,117,000

Remarks

Other long term obligations consist of the following, Capital Lease Payable $ 62,196

Part V **RECONCILIATIONS**

A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY	Amount
1. School district liability at beginning of year *(Account number 2075, column b, on page 9)*	$ (94,112)
2. ADD: School district assessment for current year	19,877,297
3. TOTAL LIABILITY WITHIN CURRENT YEAR *(Sum of lines 1 and 2)*	19,783,185
4. SUBTRACT: Payments made to school district	(22,081,675)
5. School district liability at end of year (lines 3 less line 4) *(Account number 2075, column c, on page 9)*	(2,298,490)

B. RECONCILIATION OF TAX ANTICIPATION NOTES	Amount
1. Short-term (TANS) debt at beginning of year	61V $ -0-
2. ADD: New issues during current year	None
3. SUBTRACT: Issues retired during current year	(None)
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) *(Be sure to include (TANS) in Account number 2230, column c, page 9)*	64V -0-

PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D

C. ALLOWANCE FOR ABATEMENTS WORKSHEET	Current year (a)	Prior year (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*	247,954	81,000	328,954
2. SUBTRACT: Abatements made (From tax collector's report)	(41,686)	(3,460)	(45,146)
3. SUBTRACT: Discounts	()	()	()
4. SUBTRACT: Refunds (Cash abatements)	(152,884)	()	(152,884)
5. **ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR****	(21,409)	(18,591)	(40,000)
6. Excess of estimate (Add to revenue on page 1, line 1a)	31,975	58,949	90,924

*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b *(see your form from last year)*.

**The amount in column c will go into line 1(b) for next year's worksheet.

D. TAXES/LIENS RECEIVABLE WORKSHEET	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	$ 3,256,681	$ 268,296	$ 3,524,977
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	(21,409)	(18,591)	(40,000)
3. Receivable, end of year*	3,235,272	249,705	3,484,977

(These amounts are entered on page 9, account number 1080 and 1110, column c)

Part VI **SUMMARY OF REVENUES FOR ALL OTHER FUNDS** - *Please specify the period* -

January 1, 2002 to December 31, 200__ OR July 1, 2002 to June 30, 2003

REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary funds: Enterprise (c)	Proprietary funds: Internal service (d)
1. Revenue from taxes	T01 $	T01 $ 112,528	T01 $	$
2. Revenue from licenses, permits, and fees	T99	T99	T99	
3. Revenue from the federal government	B89	B89	B89	
4. Revenue from the State of New Hampshire	C89	C89 3,425	C89	
5. Revenue from other governments	D89	D89	D89	
6. Revenue from charges for services				
(a) Water supply system charges			A91	
(b) Sewer user charges			A80	
(c) Garbage/refuse collection charges			A81	
(d) Electric	A92	A92	A92	
(e) Airport and aviation	A01	A01	A01	
(f) Highway and toll facilities	A44	A44	A44	
(g) Parks and recreation	A61	A61	A61	
(h) Parking	A60	A60	A60	
(i) Transit or bus system	A94	A94	A94	
(j) Other - *Specify* - (1) Recreation charges	A	A 166,684	A	
(2) Peabody Mill Environmental Center charges	A	A 32,380	A	
(3)	A	A	A	
7. Revenue from miscellaneous sources	U20	U20	U20	
(a) Interest on investments		5,523		
(b) Other miscellaneous sources	U99	U99 73,147	U99	
8. Interfund operating transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES	$	$ 393,687	$	$

Part VII **SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS** - *Please specify the period*

January 1, 2002 to December 31, 200__ OR July 1, 2002 to June 30, 2003

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue (b)	Proprietary funds: Enterprise (c)	Proprietary funds: Internal service (d)
1. General government	F89 $	E89 $ 1,884	E89 $	$
2. Public safety	F89	F89	F89	
3. Airport/Aviation center	F01	F01	F01	
4. Highways and streets	F44	F44	F44	
5. Sanitation	F80	F80	F80	
6. Water distribution and treatment	F91	F91	F91	
7. Electric	F92	F92	F92	
8. Health	F32	F32	F32	
9. Welfare	F79	F79	F79	
10. Culture and recreation	F61	F61 241,440	F61	
11. Parking	F60	F60	F60	
12. Transit or bus system	F94	F94	F94	
13. Conservation	F59	F59	F59	
14. Redevelopment and housing	F50	F50	F50	
15. Economic development	F89	F89	F89	
16. Debt service				
17. Capital outlay	F89	F89 77,053	F89	
18. Interfund operating transfers out				
19. Payments to other governments				
20. **TOTAL EXPENDITURES**	$	$ 320,377	$	$

Remarks

Part VIII **BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS** - *Please specify the period* -

As of December 31, 200__ OR June 30, 2003

	Account No.	Capital projects	Special revenue	Proprietary funds	
				Enterprise	Internal service
	(a)	(b)	(c)	(d)	(e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	$	$ 390,433	$	$
(b) Investments	1030		90,038		
(c) Accounts receivable	1150				
(d) Due from other governments	1260				
(e) Due from other funds	1310		2,810		
(f) Other - *Specify* - Taxes Receivable			180,552		
2. Fixed assets					
(a) Land and improvements	1610	$	$	$	$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - *Specify* -					
3. TOTAL ASSETS		$	$ 663,833	$	$

Part VIII **BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)** - *Please specify the period* -

As of December 31, 200__ OR June 30, 2003

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds: Enterprise (d)	Proprietary funds: Internal service (e)
1. Liabilities					
(a) Warrants and accounts payable	2020	$	$ 28,782	$	$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080		2,636		
(f) Deferred revenue	2220		182,785		
(g) Notes and bonds payable					
(h) Other - *Specify* -					
(i) **TOTAL LIABILITIES**		$	$ 214,203	$	$
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440	$	$		
(b) Reserve for special purposes	2490		460,915		
(c) Unreserved fund balance	2530		(11,285)		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) **TOTAL FUND EQUITY**			449,630		
3. TOTAL LIABILITIES AND FUND EQUITY		$	$ 663,833	$	$

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Part IX

SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments **on reimbursement or cost-sharing basis**. Do not include these expenditures in part VII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		M12
Schools		$
Sewers		M80
All other - County	4931	M89
All other - Towns	4199	M89
Payments made to State for:		L44
Highways	4319	
All other purposes	4199	L89

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water-sewer utility	19A	29A	39A	41A	44A
Sewer	19X	29X	39X	41X	44X
Industrial revenue	19T	29T	34T		44T
All other debt	19X 355,000	29X 842,000	39X 80,000	41X 1,117,000	44X
Education	19H	29F	39F	41F	44F
Interest on water debt	19I				

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid
Z00
$3,099,865

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year *Omit cents* (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
All other funds except employee retirement funds	W61 $12,790,804

Part X

This page may be used to provide the detail requested whenever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)
2440	Reserve for encumbrances:	
	General government	$ 41,346
	Public safety	6,348
	Highways and streets	7,500
	Culture and recreation	2,471
	Capital outlay	4,962
		$ 62,627
2490	Reserve for special purposes:	
	Reserve for inventory	$ 8,526
	Reserve for tax deeded property	11,020
		$ 19,546

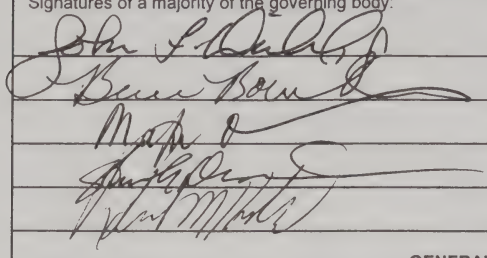
Please Detail Reserves from page 9 (Balance Sheet).

Account number (a)	Description (b)		Year voted (c)	Warrant article number (d)
2450	Reserve for continuing appropriations			
	Lindabury Apple Orchard and Woods land	$ 400,000	2002	#3
	Town Hall renovations	302,506	2002	#5
	Fire department radio equipment	61,394	2002	#10
	Walnut Hill/Route 101 turning lane	27,720	2001	#9
	Baboosic Lake septic study	2,379	2003	n/a *
	Police equipment	976	2003	n/a *
	Fire department generator	12,985	2003	n/a *
	Emergency plan	12,254	2003	n/a *
	Subtotal	820,214		
	Less: revenues not susceptible to accrual	(73,648)	2002/2003	# 10 and n/a *
	Total	$ 746,566		
	* Accepted per RSA 31:95b			

Part XI **CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:



GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part IX, items A-D.

WHEN TO FILE: (R.S.A. 21-J)

* For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.
* For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
PHONE (603) 271-3397

BUDGET OF THE TOWN OF AMHERST, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ or ***July 1, 2004 to June 30, 2005.***

IMPORTANT: *Please read RSA 32:5 applicable to all municipalities.*

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the Town Clerk, and a copy sent to the Department of Revenue Administration at the address above.

This is to certify that this budget was posted with the warrant on January 26, 2004

SELECTMEN

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town/City of Amherst _____ FY 2004-2005 MS-6

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations Prior Year As Approved by DRA	5 Actual Expenditures Prior Year	6 APPROPRIATIONS ENSUING FY (RECOMMENDED)	7 APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		236186.47	139355.67	316198.96	
4140-4149	Election,Reg.& Vital Statistics		101602.26	58212.59	105113.58	
4150-4151	Financial Administration		173589.41	108740.77	252783.72	
4152	Revaluation of Property		194754.04	117283.13	145551.46	
4153	Legal Expense		57000.00	34462.26	64000.00	
4155-4159	Personnel Administration		75455.00	64559.49	69105.00	
4191-4193	Planning & Zoning		173161.78	115639.27	195266.14	
4194	General Government Buildings		241737.45	171143.15	222011.01	
4195	Cemeteries		0.00	0.00	7198.99	
4196	Insurance		44000.00	40698.84	58000.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
	PUBLIC SAFETY			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police		1364334.18	710713.16	1424474.16	
4215-4219	Ambulance		320041.35	190584.46	333133.75	
4220-4229	Fire		332059.03	206859.08	311703.33	
4240-4249	Building Inspection					
4290-4298	Emergency Management		3300.00	2018.10	7653.00	
4299	Other (Including Communications)		164966.09	136485.29	220011.00	
	AIRPORT/AVIATION CENTER		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4311	Administration		270666.68	144642.77	279078.68	
4312	Highways & Streets		1223456.54	874338.24	1316281.70	
4313	Bridges					
4316	Street Lighting		25100.00	7647.68	23400.00	
4319	Other					
	SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration					
4323	Solid Waste Collection		416221.08	201044.00	431652.00	
4324	Solid Waste Disposal		182374.73	115453.17	195903.31	
4325	Solid Waste Clean-up					

Budget - Town/City of Amherst_____ FY2004-2005 MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	SANITATION cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4326-4329	Sewage Coll. & Disposal & Other					
	WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration		1663.19	1663.20	1713.79	
4414	Pest Control (Dog Officer)		850.00	200.00	0.00	
4415-4419	Health Agencies & Hosp. & Other		38532.00	23265.00	38575.00	
	WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4441-4442	Administration & Direct Assist.		12000.00	7240.54	15650.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	Parks & Recreation		265748.87	163101.90	296170.06	
4550-4559	Library		623613.47	173894.22	633491.61	
4583	Patriotic Purposes		9000.00	4100.00	9000.00	
4589	Other Culture & Recreation		0.00	0.00	0.00	
	CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources		4000.00	446.00	5000.00	
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4711	Princ.- Long Term Bonds & Notes		162000.00	80000.00	165000.00	
4721	Interest-Long Term Bonds & Notes		51707.77	17859.39	42786.38	
4723	Int. on Tax Anticipation Notes					

Budget - Town/City of Amherst_____ FY 2004-2005 MS-6

1	2	3	4	5	6	7
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	DEBT SERVICE cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4790-4799	Other Debt Service					
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4901	Land					
4902	Machinery, Vehicles & Equipment		0.00	0.00	0.00	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		197000.00	191582.50	121000.00	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
4939	Payments to Other Gov.		12500.00	0.00	10000.00	
	SUBTOTAL 1		6978621.40	4117268.49	7249780.95	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Open Space Land Bond	2	0.00	0.00	5,500,000.00	
	Boston Post/Davis Witty	3	0.00	0.00	249,500.00	
	Fire Dept. Tanker	4	0.00	0.00	250,000.00	
	Revaluation CR	8	0.00	0.00	25,000.00	
	DPW 2 Trucks	9	0.00	0.00	198,000.00	
	SUBTOTAL 2 RECOMMENDED		xxxxxxxxx	xxxxxxxxx	6,222,500.00	xxxxxxxxx

INDIVIDUAL WARRANT ARTICLES

rticles

might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Town Hall Reconstruction	10	0.00	0.00	175,000.00	
	DPW Union	6	0.00	0.00	50,953.00	
	Police Union	7	0.00	0.00	60,363.00	
	Surplus to Recreation CR	14	0.00	0.00	100,000.00	
	SUBTOTAL 3 RECOMMENDED		xxxxxxxxx	xxxxxxxxx	386,316.00	xxxxxxxxx

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes		0.00	0.00	0.00
3180	Resident Taxes		0.00	0.00	0.00
3185	Timber Taxes		6,000.00	4,013.98	6,000.00
3186	Payment in Lieu of Taxes		19,500.00	0.00	19,500.00
3189	Other Taxes		0.00	0.00	0.00
3190	Interest & Penalties on Delinquent Taxes		107,000.00	27,033.84	107,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
3188	Excavation Activity Tax				
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		73,570.00	6,035.00	73,570.00
3220	Motor Vehicle Permit Fees		2,073,900.00	1,019,320.91	2,114,801.00
3230	Building Permits		201,617.35	116,581.77	159,377.15
3290	Other Licenses, Permits & Fees		11,980.00	3,869.50	13,830.00
3311-331	FROM FEDERAL GOVERNMENT		30,500.00	0.00	30,000.00
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		61,262.00	86,790.00	61,262.00
3352	Meals & Rooms Tax Distribution		329,989.00	0.00	329,989.00
3353	Highway Block Grant		264,694.00	153,683.78	270,934.66
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,199.00	1,181.00	1,199.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		0.00	29,575.67	0.00
3379	FROM OTHER GOVERNMENTS		135,480.00	16,000.00	0.00
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-340	Income from Departments		384,820.00	175,378.82	391,010.00
3409	Other Charges		0.00	5.00	0.00
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		2,500.00	1,246.00	4,000.00
3502	Interest on Investments		120,000.00	37,644.62	120,000.00
3503-350	Other		11,800.00	23,211.01	7,500.00

Budget - Town/City of Amherst_____ FY 2004-2005 MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		50,000.00	0.00	50,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0.00	2,605.67	198,000.00
3916	From Trust & Agency Funds		72700.00	0	0.00
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes		0.00	0.00	5,999,500.00
	Amts VOTED From F/B ("Surplus")				100,000.00
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		3958511.35	16,147,150.92	10,057,472.81

BUDGET SUMMARY

SUBTOTAL 1 Appropriations Recommended (from page 4)	7,249,780.95
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	6,222,500.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	386,316.00
TOTAL Appropriations Recommended	13,858,596.95
Less: Amount of Estimated Revenues & Credits (from above,column 6)	-10,057,472.81
Estimated Amount of Taxes to be Raised	3,801,124.14

DEPARTMENT OF REVENUE ADMINISTRATION
2003 TAX RATE COMPUTATION

Town Portion

				Tax Rates
Appropriations	7,480,694.00			
Less: Revenues	(3,958,511.00			
Less: Shared Revenues	(16,315.00)			
Add: Overlay	100,814.00			
War Service Credits	64,400.00			
Net Town Appropriation		3,671,082.00		
Special Adjustment		0.00		
Approved Town Tax Effort			3,671,082	
Municipal Tax Rate				**2.95**

School Portion

Net Local School Budget	15,915.614.00		
Regional School Apportionment	10,527,646.00		
Less: Adequate Education Grant	(5,735,721.00)		
State Education Taxes	(5,735,721.00)		
Approved School(s) Tax Effort		16,207,843.00	
Local Education Tax Rate			**13.04**

State Education Taxes

Equalized Valuation (No Utilities) x 1,165,796,885	4.92	5,735,721.00	
Divided by Local Assessed Valuation (No Utilities) 1,230,296,380.00			**4.66**
Excess State Education Taxes to be Remitted to State	0.00		

County Portion

Due to County	1,670,691.00		
Less: Shared Revenues	(9,213.00)		
Approved County Tax Effort		1,661,478.00	
County Tax Rate			**1.34**
Combined Tax Rate			**21.99**
Total Property Taxes Assessed		27,276,124.00	
Less: War Service Credits		(64,400.00)	
Add: Village District Commitment		0.00	
Total Property Tax Commitment		**27,211,724.00**	

Proof of Rate

Net Assessed Valuation		**Tax Rate**	**Assessment**
State Education Tax	1,230,296,380	4.66	5,735,721
All Other Taxes	1,243,101,180	17.33	27,540,403
			27,276,124

ANALYSIS OF VALUES ASSIGNED TO LOCAL & COOPERATIVE SCHOOL DISTRICT(S)

	Amherst	Souhegan		Total
Cost of Adequate Education	$6,406,748	$3,828,669		$10,235,417
% of Town's Cost of Adequate Education	62.5939%	37.4061%		100%
Adequate Education Grant	$2,816,794	$1,682,902	**	$4,499,696
District's Share - Retained State Tax*	$3,589,954	$2,145,767		$5,735,721
		"Excess State Taxes	***	0
		Total State Taxes		$5,735,721
Local Education Tax*	$9,508,866	$6,698,977		$16,207,843

**Pay These Amounts to Schools*

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

** Paid Directly from State

*** Pay Directly to State

COMPARISON INVENTORY OF VALUATION FOR TAX COMPUTATION

	2000	2001	2002	2003
Net Land	261,636,100	264,328,700	360,123,280	360,586,680
Buildings	520,015,600	538,621,000	861,508,500	875135,800
Utilities:				
Water	1,823,500	1,823,500	1,893,900	1,893,900
Gas	1,274,800	1,274,800	1,084,600	1,430,100
Electric	10,973,300	10,973,300	8,661,900	9,480,800
Telephone	-0-	-0-	-0-	-0-
Mfg. Homes	1,743,800	1,875,600	3,207,000	2,773,400
Total Valuation Before Exemptions	**797,467,100**	**818,897,400**	**1,233,272,180**	**1,251,300,680**
Totally & Permanently Disabled	383,500	383,500	-0-	-0-
Elderly Exemptions	3,953,800	4,037,900	5,982,900	7,874,000
Blind	300,000	360,000	270,000	300,000
Solar	25,500	25,500	25,500	25,500
Total Valuation After Exemptions	**792,804,300**	**814,474,000**	**1,226,993,780**	**1,243,101,180**
Less Public Utilities	(14,071,600)	(14,071,600)	(11,640,400)	(12,804,800)
Net Valuation without Utilities on which Tax Rate for State Education Tax is Computerized	**778,732,700**	**800,402,400**	**1,215,353,380**	**1,230,296,380**

SCHEDULE OF TOWN PROPERTY

Property	Address	Assessment
Town Hall & Cemetery	2 Main Street	393,900
Library & Land	14 Main Street	458,700
Highway Dept. Land & Bldgs.	22 Dodge Road	293,600
Police/Rescue/Fire Land & Bldgs.	175 & 177 Amherst Street	1,250,200
South Fire Station	62 Stearns Road	213,600
Baboosic Lake Beach & Bldg.	25 Broadway	96,300
Baboosic Lake Land	20 Broadway	19,000
Baboosic Dump	92 Broadway	27,300
Jones Lot	37 Old Nashua Road	68,200
Meadowview Cemetery	Foundry Street	371,300
Tool House		13,700
Howard Cemetery Addition	End of Sunset Road	109,000
Chestnut Hill Cemetery	107 Chestnut Hill	84,600
Cricket Corner Cemetery	Boston Post & Corduroy Rds.	4,100
Potters Field	Ponemah Road	10,000
Souhegan Regional Landfill	260 Route 101	222,500
Thibodeau Land	468 Boston Post Road	500
Kurtick Land	Merrimack Road	100
Cemetery Field	69 Merrimack Road	232,100
Winslow Pit	Old Nashua Road	16,000
Bragdon Farm	Bedford	6311 c.u.
Peabody Mill Center	66 Brook Road	155,100
Peabody Mill Center	65 Brook Road	8,700
20 Greenwood Drive		200
22 Greenwood Drive		200
38 Colonel Wilkins Road		3,500
Church Steeple	11 Church Street	200,000
Corduroy Road		5,600
2 Fernwood Lane		43,800

Town Parks	Address	Assessment
Village Tennis Courts & Land	5 Davis Lane	77,500
Village Fire Station Land	105 Boston Post Road	44,000
Sullivan Land	10 Oak Hill Drive	7,200
Courthouse Common	Courthouse Rd. & Middle St.	3,000
Pierce Common	Pierce Lane	5,600

SCHEDULE OF TOWN PROPERTY

Town Parks	Address	Assessment
Spalding Common	Amherst & Main Streets	58,000
Huntington Common	155 Amherst & Courthouse	11,800
School Street Park	Main & Middle Streets	52,100
Mack Hill Common	Mack Hill & Jones Roads	500
Carriage Road Common	Carriage Road & Main St.	9,400
Main Street Common	Main Street	61,600
Boston Post Village Common	Boston Post Rd. & Middle St.	11,500
Civil War Common	School & Middle Streets	11,300
Gault Land	34 West Street	4,100
Bowling Alley Land	16 Milford Road	200
Triangle at Broadway	36 Broadway	400

Tax Deeded Property	Acreage	Assessment
19 Broadway	0.14	4,100
1 Corduroy Road	1.00	41,300
35 Broadway	0.04	600
31 Greenwood Road	2.00	300
Route 101	0.70	100
4 Brookwood Drive	0.56	49,200
49 Baboosic Lake Road	2.88	103,200
32 West Street	0.19	22,700
Grater Road	13.51	294,500
Route 101 (Rear)	1.18	2,200
118 Christian Hill Road	6.00	140,700
27 Ravine Road	0.90	8,800
25 Ravine Road	0.90	4,400
69 Broadway	0.66	41,300
Route 101E	4.20	232,400
11 Old Nashua Road	5.50	111,400
24 Old Mont Vernon Road	17.91	112,000
6 Brimstone Hill	1.00	98,700
6 Nathaniel Drive	1.70	77,700
51 Baboosic Lake Road	2.00	31,700
2 Clark Avenue	0.94	33,500
Northfield Road	0.55	2,200
Northfield Road	0.23	2,000
33 Christian Hill Road	1.20	13,800
3 Norton Street	0.11	45,800

SCHEDULE OF TOWN PROPERTY

Tax Deeded Property	Acreage	Assessment
Boston Post Road	1.30	35,800
71 Broadway	0.12	123,200
Tax Deeded Land Managed by Conservation	**Acreage**	**Assessment**
Boston Post & Corduroy Rds.	2.50	2,700
Chestnut Hill Road (Rear)	16.00	17,800
Lyndeborough Road (Rear)	5.40	1,190
1 & 3 Stearns Road	6.00	123,000
2 Fairway Drive	14.00	18,800
63 Old Manchester Road	17.50	100,100
17 Windsor Drive	0.77	34,800
19 Windsor Drive	0.70	68,300
21 Windsor Drive	0.80	70,300
Fairway Drive (Rear)	3.50	500
Lyndeborough Road	0.06	0
Land Managed by Conservation		
Bragdon Farm	59.26	271,500
Bragdon Farm	18.53	157,800
Joppa Hill	105.83	518,300
Joppa Hill	31.34	139,800
Lindabury Orchard	46.94	315,500
Conservation Land	**Acreage**	**Assessment**
Joe English Reservation Brook Road	373.00	1,199,800
Great Meadow 61 Boston Post Road	61.00	265,500
Ross Bird Sanctuary 35 Thornton Ferry I & Cobbler Ln.	21.00	14,600
Beaver Brook Park 7 Manchester Road	2.00	78,200
Caeser's Brook Reservation 15 Mont Vernon Road	40.00	227,100
Simeon Wilson-Near the River	10.00	228,900

SCHEDULE OF TOWN PROPERTY

Conservation Land	Acreage	Assessment
B & M Railroad	16.00	15,400
Thornton Ferry II Road Rear	10.00	12,300
Thornton Ferry II Road Rear	2.50	3,500
46 Christian Hill Road	2.30	43,000
Baboosic Lake Road Rear	8.80	1,400
13 Middle Street	0.50	93,000
73 Broadway	2.30	12,900
7 Manhattan Park	2.00	1,200
55 Lyndeborough Road	10.00	114,600
Austin Road Rear	32.00	58,500
Nathaniel Drive Rear	60.00	59,400
Fairway Drive Rear	8.00	2,700
Lyndeborough Road Rear	68.00	254,400
52 Lyndeborough Road	8.00	94,300
23 Holly Hill Drive	1.69	91,700
12 Holly Hill Drive	1.50	90,600
21 Greenbriar Lane	1.50	106,600
75 Boston Post Road	1.40	64,900
14 Austin Road	128.00	155,720
22 Old Mont Vernon Road	6.10	124,100
15 Old Coach Lane	0.80	70,300
3 Eaton Road	54.72	195,000
2 & 4 Eaton Road	4.00	240
36 Lyndeborough Road	2.24	79,400
Brook Road Rear	89.90	900
62 Brook Road	30.10	174,700
Pond Parish Road Rear	173.28	101,900
10 Green Road	17.38	1,420
Horace Greeley Road	60.00	138,000
5 Thornton Ferry II, 402 Boston Post	44.00	78,600
226 Route 101	70.00	361,400
Mack Hill Road	7.50	730
Horace Greeley Road	20.00	4,400
59 Brook Road	53.60	125,100
Pinetop Road	11.00	123,800
Brook Road	20.00	37,800
Spring Road	5.09	5,300
Sutton Court	67.84	64,200
153 Wilson Hill Road, Merrimack Spring Road	26.63	153,400

SCHEDULE OF TOWN PROPERTY

Conservation Land	Acreage	Assessment
Merrimack, NH	3.37	
Austin Road - Easement	34.00	208,300
Huckabee Farm Lane	41.36	250,000

School Property	Address	Assessment
Brick School	1 School Street	308,700
Middle School	14 Cross Road	2,004,400
Souhegan High School	412 Boston Post Road	7,210,300
Portable Class Room at SHS	412 Boston Post Road	59,000
Clark School	14 Foundry Street	819,200
Wilkins School	80 Boston Post Road	2,168,200
Simeon Wilson Road Fields	Simeon Wilson Road	90,900

TAX COLLECTOR'S REPORT

JULY 1, 2002 - JUNE 30, 2003

	2003	2002
Uncollected Taxes		
Property Taxes		3,021,490.65
Resident Taxes		
Land Use Change		
Yield Taxes		4,771.86
Taxes Committed		
Property Taxes	12,796,914.00	13,351,626.00
Land Use Change	353,366.00	25,490.00
Yield Taxes	205.48	2,330.66
Overpayment		
Property Taxes	101,681.63	131,595.87
Interest - Late Tax	154.30	67,835.38
TOTAL DEBTS	13,252,321.41	16,605,140.42
Remitted to Treasurer		
Property Taxes	9,646,398.22	16,113,529.51
Land Use Change	88,814.20	23,560.00
Yield Taxes	205.48	6,292.95
Interest	154.30	67,835.38
Conversion to Lien		269,892.92
Abatements Made		
Property Taxes		41,686.09
Land Use Change	84,000.00	1,930.00
Yield Taxes		809.57
Credit Memos	1,876.00	74,745.00
Uncollected Taxes End of Fiscal Year		
Property Taxes	3,250,321.41	4,859.00
Land Use Change	180,551.80	
Yield Taxes		
TOTAL CREDITS	13,252,321.41	16,605,140.42

SUMMARY OF TAX LIEN ACCOUNTS

	2002	2001	2000	1999
Unredeemed Liens		168,502.34	109,358.71	12426.84
Liens Executed	290,575.26			
Interests & Costs	793.37	9,358.13	28,224.77	1700.85
Refunds				
TOTAL DEBTS	291,368.63	177,860.47	137,583.48	14,127.69
Remittance				
Redemptions	82,749.14	111,860.20	101,751.26	11089.39
Interests & Costs	793.37	9,358.13	28,224.77	1700.85
Credit Memo			328.81	1328.31
Abatements	1,859.01	817.84	782.95	
Liens Deeded				
Unredeemed Liens	205,967.11	55,824.30	6,495.69	9.14
TOTAL CREDITS	291,368.63	177,860.47	137,583.48	14,127.69

Respectfully submitted,
GAIL STOUT
Tax Collector

REPORT OF THE TOWN CLERK
FOR THE YEAR ENDING JUNE 30, 2003

13500 Automobile Registrations	2,042,699.00
2537 Titles	5,074.00
Municipal Agent Fees	27,707.50
Dog Licenses	13,837.00
Vital Statistics	1,640.00
Dog Fines	3,360.00
Uniform Commercial Code Filings	5,130.60
Miscellaneous Income	261.64
Parking Fines	3,526.00
TOTAL FEES COLLECTED	2,103,235.74

Respectfully submitted,
NANCY A. DEMERS
Town Clerk

TRUST FUNDS OF TOWN OF AMHERST - REVISED FOR YEAR ENDING JUNE 30, 2003
MS-9 REPORT FOR STATE OF NEW HAMPSHIRE - PRINCIPAL (REVISED)

Date of Creation	Name of Trust Fund	Purpose	How Invested	Balance Beg. of Year	New Funds Created	Gains or (Losses) Sale of Securities	Balance End of Year
	Common Trust Funds:						
1927	Emma L. Clark	Library	Com. Trust	4206.73	0.00	8.53	4215.26
1945	James Day	Library	Com. Trust	50327.57	0.00	102.09	50429.66
1923	Fannie Parsons French	Library	Com. Trust	8387.39	0.00	17.01	8404.40
1902	George W. George	Library	Com. Trust	4203.74	0.00	8.53	4212.27
1928	Edmund M. Parker	Library	Com. Trust	8387.39	0.00	17.01	8404.40
1957	Anna H. Boardman	Library	Com. Trust	13822.02	0.00	28.04	13850.06
1985	Jennifer Carlsmith	Library	Com. Trust	396.11	0.00	0.80	396.91
1985	Honora Spalding	Library	Com. Trust	1531.87	0.00	3.11	1534.98
1985	Laura & James Wanless	Library	Com. Trust	2115.21	0.00	4.29	2119.50
1988	Herbert Boutelle	Library	Com. Trust	1983.45	0.00	4.02	1987.47
1998	Library Land Expendable Trust	Library	Com. Trust	60544.64	0.00	122.81	60667.45
1942	David Fisk	Highway	Com. Trust	12582.46	0.00	25.52	12607.98
1867	Aaron Lawrence	School	Com. Trust	12582.46	0.00	25.52	12607.98
1867	Sarah L. Lawrence	School	Com. Trust	4203.73	0.00	8.53	4212.26
1894	Isaac Spalding	School	Com. Trust	74433.03	0.00	150.98	74584.01
1964	Bradford-Long-Miles Sullivan Scholarship	School	Com. Trust	94348.12	847.57	193.10	95388.79
1976	Edward A. Conti Memorial Scholarship	School	Com. Trust	60545.84	573.71	123.98	61243.53
Var.	Josephine Hare Memorial	School	Com. Trust	2805.85	0.00	5.69	2811.54
1996	Richard W. Merrill Scholarship	School	Com. Trust	186124.78	0.00	377.55	186502.33
1998	Dorothy Davis Scholarship Fund	School	Com. Trust	57901.38	1104.82	119.69	59125.89
2002	Joyce Kenne Scholarship Fund	School	Com. Trust	0.00	3395.00	6.89	3401.89
1932	George W. Putnam	Cemetery	Com. Trust	8387.39	0.00	17.01	8404.40
1938	Alice M. Wilkins	Cemetery	Com. Trust	16773.00	0.00	34.02	16807.02
Var.	Other	Cemetery	Com. Trust	45176.68	0.00	91.64	45268.32
Var.	Perpetual Care	Cemetery	Com. Trust	409525.89	3835.00	838.48	414199.37
Var.	Souhegan Cooperative Fund	School	Com. Trust	50315.45	50000.00	203.50	100518.95
	Sub-Total			**1191612.19**	**59756.10**	**2538.34**	**1253906.63**
1987	Cemetery Lots	Maintenance	Money Mkt.	47240.25	4320.00	0.00	51560.25
1993	Bertha Rogers Fund		Money Mkt.	232569.77	0.00	0.00	232569.77
	Total			**1471422.21**	**64076.10**	**2538.34**	**1538036.65**

TRUST FUNDS OF TOWN OF AMHERST ON JUNE 30, 2000
MS-9 REPORT FOR STATE OF NEW HAMPSHIRE - INCOME

Date of Creation	Name of Trust Fund	Balance Beg. of Year	Income During Year Amount	Expenses During Year	Expended During Year	Balance End of Year
	Common Trust Funds:					
1927	Emma L. Clark	110.56	352.64	-8.18	-278.80	176.22
1945	James Day	1339.47	4218.84	-97.85	-3334.17	2126.29
1923	Fannie Parsons French	202.23	703.09	-16.31	-537.66	351.35
1902	George W. George	110.46	352.39	-8.17	-278.58	176.10
1928	Edmund M. Parker	220.23	703.09	-16.31	-555.66	351.35
1957	Anna H. Boardman	362.95	1158.67	-26.87	-915.72	579.03
1985	Jennifer Carlsmith	10.51	33.20	-0.77	-26.35	16.59
1985	Honora Spalding	40.29	128.41	-2.98	-101.55	64.17
1985	Laura & James Wanless	55.69	177.31	-4.11	-140.28	88.61
1988	Herbert Boutelle	51.91	166.27	-3.86	-131.23	83.09
1998	Library Land Expendable Trust	9575.28	5075.31	-117.72	0.00	14532.87
1942	David E. Fisk	6216.56	1054.76	-24.46	0.00	7246.86
1867	Aaron Lawrence	6216.56	1054.76	-24.46	0.00	7246.86
1867	Sarah L. Lawrence	464.84	352.39	-8.17	-200.00	609.06
1894	Isaac Spaulding	36774.87	6239.54	-144.72	0.00	42869.69
1964	Bradford-Long-Miles Sullivan Scholarship	5563.92	7980.02	-185.09	-4847.57	8511.28
1976	Edward A. Conti Memorial Scholarship	2868.57	5123.50	-118.84	-3573.71	4299.52
Var.	Josephine Hare Memorial	443.74	235.21	-5.46	0.00	673.49
1996	Richard W. Merrill Scholarship	8365.99	15602.39	-361.89	-10000.00	13606.49
1998	Dorothy Davis Scholarship Fund	5024.08	4946.35	-114.73	-2009.64	7846.06
2002	Joyce Kenne Scholarship Fund	0.00	284.59	-6.60	0.00	277.99
1932	George W. Putnam	10049.19	703.09	-16.31	0.00	10735.97
1938	Alice M. Wilkins	19933.42	1406.04	-32.61	0.00	21306.85
Var.	Other	43445.08	4088.68	-87.84	0.00	47445.92
Var.	Perpetual Care	38051.36	34651.03	-803.71	-25.00	71873.68
Var.	Souhegan Cooperative Fund	1720.94	8409.20	-195.05	0.00	9935.09
	Sub-Total	**197218.70**	**105200.77**	**-2433.07**	**-26955.92**	**273030.48**
1987	Cemetery Lots	27558.56	1074.97	0.00	0.00	28633.53
1993	Bertha Rogers Fund	89985.12	4221.47	-500.00	-7000.00	86706.59
	Total	**314762.39**	**110497.21**	**-2933.07**	**-33955.92**	**388370.61**

INVESTMENT- COMMON FUNDS AMHERST JUNE 30, 2003
MS-10 REPORT FOR STATE OF NEW HAMPSHIRE

No. Shs	How Invested Description of Investment	Balance Beg. of Year	Purchases	Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Income Received
Principal Investments:								
1000	Abbott Labs	0.00	37920.00	0.00	0.00	0.00	37920.00	245.00
500	Agilent Technologies Inc.	1621.91	7099.81	0.00	0.00	0.00	8721.72	0.00
1200	Automatic Data Processing	14698.50	0.00	0.00	0.00	0.00	14698.50	564.00
2000	Bellsouth	13512.33	0.00	0.00	0.00	0.00	13512.33	1620.00
528	BP Amoco Plc Adr	10395.75	0.00	0.00	0.00	0.00	10395.75	776.16
800	Bristol Myers Squibb	12848.04	0.00	0.00	0.00	0.00	12848.04	896.00
200	ChevronTexaco Corp	3170.66	0.00	0.00	0.00	0.00	3170.66	560.00
1343	ConocoPhillips	0.00	49687.73	0.00	15.00	13.47	49686.20	1351.06
	Conoco Inc.	1797.73	0.00	0.00	1797.73	0.00	0.00	0.00
1600	Corning Inc.	8964.00	4260.00	0.00	0.00	0.00	13224.00	0.00
	Del Monte Foods	0.00	2519.44	0.00	1853.21	-666.23	0.00	0.00
1000	Dominon Resources Inc. VA Com	4213.51	48933.50	0.00	0.00	0.00	53147.01	1416.42
351	Dupont (E.I.) Denemours & Co.	2415.92	0.00	0.00	0.00	0.00	2415.92	491.40
400	Emerson Electric	12349.00	0.00	0.00	0.00	0.00	12349.00	626.00
800	Exxon Mobil Corp.	17399.00	0.00	0.00	0.00	0.00	17399.00	752.00
450	Flowers Food Inc. Com	3984.00	0.00	0.00	0.00	0.00	3984.00	75.00
1000	General Electric Co.	2480.85	0.00	0.00	0.00	0.00	2480.85	740.00
1000	Global Crossing Ltd.	11680.49	0.00	0.00	0.00	0.00	11680.49	0.00
500	H.J. Heinz Co. Com	25810.00	0.00	0.00	2519.44	0.00	23290.56	742.50
400	Hewlett Packard Co.	5771.61	0.00	0.00	0.00	0.00	5771.61	128.00
1000	Ingersoll Rand Co.	21950.25	18795.75	0.00	0.00	0.00	40746.00	518.50
1000	Intel	7734.37	0.00	0.00	0.00	0.00	7734.37	80.00
	J M Smucker Co	21.17	0.00	0.00	474.82	453.65	0.00	4.80
800	Johnson & Johnson	9674.50	0.00	0.00	0.00	0.00	9674.50	684.00
1676	J. P. Morgan Chase & Co Com	28110.00	0.00	0.00	0.00	0.00	28110.00	2279.36
800	Lilly Eli & Co.	11566.82	0.00	0.00	0.00	0.00	11566.82	1032.00
300	Masco Corp. Com	9223.50	0.00	0.00	0.00	0.00	9223.50	166.50
2000	McCormick & Co., Inc.	24500.00	0.00	0.00	0.00	0.00	24500.00	860.00
1200	Mellon Finl Corp.	10924.00	0.00	0.00	0.00	0.00	10924.00	624.00

MS-10 REPORT FOR STATE OF NEW HAMPSHIRE - Continued

No. Shs	How Invested Description of Investment	Balance Beg. of Year	Purchases	Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Income Received
Principal Investments:								
500	3M Corp	45153.75	0.00	0.00	0.00	0.00	45153.75	1280.00
600	Mototola Inc	11161.50	0.00	0.00	0.00	0.00	11161.50	96.00
600	Proctor & Gamble Co	2682.93	0.00	0.00	0.00	0.00	2682.93	984.00
400	Progress Energy Inc	11348.00	0.00	0.00	0.00	0.00	11348.00	884.00
345	Qwest Communication	5205.58	0.00	0.00	0.00	0.00	5205.58	0.00
1179	SBC Communications Inc	26232.53	0.00	0.00	0.00	0.00	26232.53	1347.01
800	Schering Plough Corp	5462.00	0.00	0.00	0.00	0.00	5462.00	544.00
200	Schlumberger LTD	5078.22	0.00	0.00	0.00	0.00	5078.22	150.00
500	Transocean Sedco Forex Inc	585.19	10039.26	0.00	0.00	0.00	10624.45	0.00
600	Verizon Communications Com.	18673.50	0.00	0.00	0.00	0.00	18673.50	924.00
	Zimmer Hldgs Inc.	650.96	0.00	0.00	3263.90	2612.94	0.00	0.00
	Federated Treasury Obligation	782560.12	0.00	0.00	109450.78	0.00	673109.34	10600.13
	Class Action Proceeds: Motorola II	0.00	0.00	0.00	0.00	124.51	0.00	
Total Principal Investments of Common Fund		**191612.19**	**179255.49**	**0.00**	**119374.88**	**2538.34**	**1253906.63**	**34041.84**
Cemetery Lots:								
	Federated Treasury Obligation	47240.25	4320.00	0.00	0.00	0.00	51560.25	1074.97
Sub-Totals		**47240.25**	**4320.00**	**0.00**	**0.00**	**0.00**	**51560.25**	**1074.97**
Bertha Rogers Fund:								
40000	US Treas. Notes Strp 0% 2/15/04	22104.80	0.00	0.00	0.00	0.00	22104.80	
	Federated Treasury Obligation	210464.97	0.00	0.00	0.00	0.00	210464.97	4221.47
Sub-Totals		**232569.77**	**0.00**	**0.00**	**0.00**	**0.00**	**232569.77**	**4221.47**
Total Principal Investments		**1471422.21**	**183575.49**	**0.00**	**119374.88**	**2538.34**	**1538036.65**	**39338.28**

MS-10 REPORT FOR STATE OF NEW HAMPSHIRE - Continued

No. Shs	How Invested Description of Investment	Balance Beg. of Year	Purchases	Capital Gains	Proceeds From Sales	Gains/Losses From Sales	Balance End of Year	Income Received
Common Income Investments:								
	US Treas. Notes Strp 0% 11/15/02	16456.50	0.00	0.00	16456.50	0.00	0.00	33543.50
	US Treas. Notes Strp 0% 2/15/03	16090.50	0.00	0.00	16090.50	0.00	0.00	33909.50
35000	US Treas. Notes Strp 0% 11/15/04	9639.00	0.00	0.00	0.00	0.00	9639.00	0.00
400	SBC Communicatiaons	9999.00	0.00	0.00	0.00	0.00	9999.00	457.00
400	Verizon Communications Com	7444.00	0.00	0.00	0.00	0.00	7444.00	616.00
294	Xcel Energy Inc.	4122.57	0.00	0.00	0.00	0.00	4122.57	275.64
	Federated Treasury Obligation	112593.84	111075.40	0.00	0.00	0.00	223669.24	2055.66
	Principal Cash	3018.25	0.00	0.00	3018.25	0.00	0.00	
Sub-Totals		**179363.66**	**111075.40**	**0.00**	**35565.25**	**0.00**	**254873.81**	**70857.30**
Cemetery Maintenance Trust Fund:								
	Federated Treasury Obligation	17855.05	301.63	0.00	0.00	0.00	18156.68	301.63
Sub-Totals		**17855.05**	**301.63**	**0.00**	**0.00**	**0.00**	**18156.68**	**301.63**
Cemetery Lots:								
	Federated Treasury Obligation	27558.56	1074.97	0.00	0.00	0.00	28633.53	0.00
Sub-Totals		**27558.56**	**1074.97**	**0.00**	**0.00**	**0.00**	**28633.53**	**0.00**
Bertha Rogers:								
	Federated Treasury Obligation	89985.12	0.00	0.00	3278.53	0.00	86706.59	0.00
Sub-Totals		**89985.12**	**0.00**	**0.00**	**3278.53**	**0.00**	**86706.59**	**0.00**
Total Income Investments		**314762.39**	**112452.00**	**0.00**	**38843.78**	**0.00**	**388370.61**	**71158.93**
	Income-Capital Gains							0.00
Total of Funds (Principal and Income)		**1786184.60**	**0.00**	**0.00**	**158218.66**	**2538.34**	**1926407.26**	**110497.21**

Name of Bank: Fleet Bank-NH
Fees Paid: $2933.07 Were these fees & expenses paid for totally from income? Yes
Expenses Paid: $0.00

CAPITAL RESERVE FUNDS
FROM JULY 1, 2002 THROUGH JUNE 30, 2003

NAME OF FUND	BEGINNING BALANCE	FUNDS ADDED	FUNDS EXPENDED	INCOME YTD	ENDING BALANCE
HIGHWAY EQUIPMENT FUND	38,751.11	0.00	0.00	366.55	39,117.66
HIGHWAY VEHICLE FUND	57,220.61	106,523.68	(115,316.00)	458.09	48,886.38
GRADER FUND	21,523.68	0.00	(21,523.68)	0.00	0.00
RESCUE SQUAD FUND	19,473.17	0.00	0.00	184.20	19,657.37
CEMETERY FUND	27,041.59	0.00	(15,000.00)	113.90	12,155.49
ZONING VEHICLE FUND	2,178.20	0.00	0.00	20.60	2,198.80
RECREATION FUND	1,644.87	0.00	0.00	15.56	1,660.43
AMBULANCE FUND	32,620.29	22,000.00	0.00	516.66	55,136.95
SALT BARN FUND	4,594.97	0.00	0.00	43.46	4,638.43
FIRE SPRINKLER FUND	1,241.52	0.00	0.00	11.74	1,253.26
FIRE APPARATUS	113,019.30	100,000.00	(165,422.00)	450.23	48,047.53
RADIO CONVERSION FUND	68,077.99	0.00	(2,605.67)	619.31	66,091.63
SCHOOL BLDG MAINTENANCE FD	0.00	149,350.00	0.00	1,412.74	150,762.74
TOTALS	387,387.30	377,873.68	(319,867.35)	4,213.04	449,606.67

TOWN OF AMHERST, NEW HAMPSHIRE

Financial Statements

June 30, 2003

and

Independent Auditor's Report

TOWN OF AMHERST, NEW HAMPSHIRE
FINANCIAL STATEMENTS
June 30, 2003

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Amherst, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Amherst, New Hampshire, as of and for the year ended June 30, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Amherst, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred above present fairly, in all material respects, the financial position of the Town of Amherst, New Hampshire as of June 30, 2003 and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Amherst, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co. PC

September 8, 2003

EXHIBIT A

TOWN OF AMHERST, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 2003

	Governmental Fund Types		Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Trust & Agency	General Fixed Asset	General Long-Term Debt	
ASSETS						
Cash	$ 386	$ 196,350	$ 31,530			$ 228,266
Equity in pooled cash	9,392,837	194,083				9,586,920
Investments		90,038	2,877,211			2,967,249
Receivables:						
Taxes	3,484,977	180,552				3,665,529
Accounts - other	123,402					123,402
Due from other funds	75,008	2,810	41			77,859
Due from other governments	54,279					54,279
Restricted cash	8,369					8,369
Advances to other governments	2,298,490					2,298,490
Inventory	8,526					8,526
Tax deeded property	11,020					11,020
Property, plant and equipment				$ 12,093,802		12,093,802
Amounts to be provided for retirement of long-term obligations					$ 1,179,196	1,179,196
Total Assets	$ 15,457,294	$ 663,833	$ 2,908,782	$ 12,093,802	$ 1,179,196	$ 32,302,907
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable	$ 178,832	$ 28,782	$ 293			$ 207,907
Accrued expenses	208,106					208,106
Retainage payable	3,300					3,300
Payable from restricted cash	8,369					8,369
Deposits			30,380			30,380
Due to other funds	215	2,636	75,008			77,859
Due to other governments	1,938		296,613			298,551
Deferred revenue	12,994,697	182,785				13,177,482
General obligation debt payable					$ 1,117,000	1,117,000
Capital leases payable					62,196	62,196
Total Liabilities	13,395,457	214,203	402,294	$ -	1,179,196	15,191,150
Fund Equity (Deficit):						
Investment in general fixed assets				12,093,802		12,093,802
Fund Balances:						
Reserved for endowments			1,818,571			1,818,571
Reserved for inventory	8,526					8,526
Reserved for tax deeded property	11,020					11,020
Reserved for encumbrances	62,627					62,627
Unreserved:						
Designated	746,566	460,915	394,613			1,602,094
Undesignated	1,233,098	(11,285)	293,304			1,515,117
Total Fund Equity	2,061,837	449,630	2,506,488	12,093,802	-	17,111,757
Total Liabilities and Fund Equity	$ 15,457,294	$ 663,833	$ 2,908,782	$ 12,093,802	$ 1,179,196	$ 32,302,907

See notes to financial statements

EXHIBIT B

TOWN OF AMHERST, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Year Ended June 30, 2003

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)
	General	Special Revenue	Expendable Trust	
Revenues:				
Taxes	$ 3,673,134	$ 112,528		$ 3,785,662
Licenses and permits	2,274,239			2,274,239
Intergovernmental revenues	708,567	3,425		711,992
Charges for service	490,285	199,064		689,349
Miscellaneous revenues	189,124	78,670	$ 3,527	271,321
Total Revenues	7,335,349	393,687	3,527	7,732,563
Expenditures:				
Current:				
General government	1,439,408	1,884		1,441,292
Public safety	2,107,116			2,107,116
Highways and streets	1,557,313			1,557,313
Health and welfare	49,747			49,747
Sanitation	572,894			572,894
Culture and recreation	830,160	241,440	118	1,071,718
Capital outlay	875,545	77,053	15,000	967,598
Debt service	103,473			103,473
Total Expenditures	7,535,656	320,377	15,118	7,871,151
Excess of Revenues Over (Under) Expenditures	(200,307)	73,310	(11,591)	(138,588)
Other Financing Sources (Uses):				
Proceeds of long-term debt	842,000			842,000
Operating transfers in	315,487		228,524	544,011
Operating transfers out	(228,524)		(315,487)	(544,011)
Total Other Financing Sources (Uses)	928,963	-	(86,963)	842,000
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	728,656	73,310	(98,554)	703,412
Fund Balances, as restated - July 1	1,333,181	376,320	493,167	2,202,668
Fund Balances - June 30	$ 2,061,837	$ 449,630	$ 394,613	$ 2,906,080

See notes to financial statements

EXHIBIT C

TOWN OF AMHERST, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 3,460,380	3,710,981	$ 250,601
Licenses and permits	2,185,679	2,274,239	88,560
Intergovernmental revenues	765,030	708,567	(56,463)
Charges for service	492,009	490,285	(1,724)
Miscellaneous revenues	224,402	189,124	(35,278)
Total Revenues	7,127,500	7,373,196	245,696
Expenditures:			
Current:			
General government	1,316,223	1,369,262	(53,039)
Public safety	2,045,646	2,085,996	(40,350)
Highways and streets	1,494,148	1,443,138	51,010
Health and welfare	60,283	49,747	10,536
Sanitation	586,849	572,629	14,220
Culture and recreation	848,018	837,305	10,713
Capital outlay	884,542	873,441	11,101
Debt service	103,473	103,473	-
Intergovernmental	2,500	-	2,500
Total Expenditures	7,341,682	7,334,991	6,691
Excess of Revenues Over (Under) Expenditures	(214,182)	38,205	252,387
Other Financing Sources (Uses):			
Proceeds of long-term debt	842,000	842,000	-
Operating transfers in	318,741	308,421	(10,320)
Operating transfers out	(227,713)	(228,524)	(811)
Total Other Financing Sources (Uses)	933,028	921,897	(11,131)
Excess of Revenues and Other Sources Over Expenditures and Other Uses	718,846	960,102	241,256
Fund Balance, as restated - July 1 - Budgetary Basis	1,374,689	1,374,689	-
Fund Balance - June 30 - Budgetary Basis	$ 2,093,535	$ 2,334,791	$ 241,256

See notes to financial statements

EXHIBIT D
TOWN OF AMHERST, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Non-Expendable Trust Funds
For the Year Ended June 30, 2003

Operating Revenues:	
Investment gain	$ 15,741
Operating Expenses:	
Contractual services	82,113
Net Operating Loss	(66,372)
Non-operating Revenues:	
Bequests	14,076
Non-operating Revenues	14,076
Net Loss	(52,296)
Fund Balances - July 1	2,164,171
Fund Balances - June 30	$ 2,111,875

EXHIBIT E
TOWN OF AMHERST, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Non-Expendable Trust Funds
For the Year Ended June 30, 2003

Cash Flows from Operating Activities:	
Cash received on trust investments	$ 99,224
Cash paid in accordance with trust agreements	(36,576)
Net Cash Provided by Operating Activities	62,648
Cash Flows from Non Capital Financing Activities:	
Bequests	14,076
Net Cash Provided by Non Capital Financing Activities	14,076
Cash Flows from Investing Activities:	
Net increase in investment securities	(75,700)
Net Cash Used by Investing Activities	(75,700)
Net Increase in Cash and Cash Equivalents	1,024
Cash and Cash Equivalents, July 1	1,291,276
Cash and Cash Equivalents, June 30	$ 1,292,300
Reconciliation of Net Operating Loss to	
Net Cash Provided by Operating Activities:	
Net Operating Loss	$ (66,372)
Adjustments to Reconcile Net Operating Loss	
to Net Cash Provided by Operating Activities:	
Net decrease in the fair value of investments	83,483
Change in assets and liabilities:	
Increase in accounts payable	293
Increase in due to other funds	45,244
Net Cash Provided by Operating Activities	$ 62,648
Supplemental disclosure of non-cash transactions:	
Net (decrease) in the fair value of investments	$ (83,483)

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Amherst, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Amherst, New Hampshire (the "Town") was incorporated in 1760. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State Law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the statement of cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/ expenses. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. The memorandum totals included in the financial statements are presented only for informational purposes and are not intended to represent the financial position, results of operations or the cash flows of the Town as a whole.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

These funds are intended to provide recurring general services and are controlled by a budget approved by the voters.

General Fund - used to account for all revenues and expenditures, which are not accounted for in other funds or account groups.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Special Revenue Funds - used to account for revenues and expenditures, which are specifically restricted for various purposes. Receipts and expenditures of each fund are governed by the terms of contractual agreements, statutes, or local law. The Library Fund, Conservation Commission Fund, Land Use Change Tax Fund, Recreation Fund, Rescue Fund, Town Band Fund, Town Hall Restoration Fund, Peabody Mill Environmental Center Fund, and the Drug Forfeiture Fund are accounted for as Special Revenue Funds.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Non-expendable trust funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve and the Library Land Fund) are accounted for in essentially the same manner as governmental funds.

Agency Funds – The School Agency Fund consists of capital reserve funds of the Souhegan Cooperative School District, which are held by the Town as required by State law. Other agency funds include developer's performance bonds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group – used to maintain control of and cost information for the general fixed assets of the Town.

General Long-Term Debt Account Group - used to record the outstanding long-term obligations of the Town.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is the determination of net income, financial position, and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period.

Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and expendable trust funds financial statements reflect such transactions as transfers. Non-expendable trust funds report these transactions as revenues and expenses.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration, which differ somewhat from accounting principles generally accepted in the United States of America (GAAP) in that the focus is on the entire governmental unit rather than on the basis of fund types. The budget presented for reporting purposes has been adjusted to reflect accounting principles generally accepted in the United States of America as follows:

Total appropriations voted at March 12, 2002 Town Meeting	$ 8,151,671
Add/(Deduct):	
Funds accepted per RSA 31:95b	210,218
Continued appropriations - June 30, 2002	27,720
Continued appropriations - June 30, 2003	(820,214)
Total appropriations per Exhibit C	$ 7,569,395

Under State regulation, Special Revenue Funds are budgeted only to the extent they interact with the General Fund. No budgetary data is presented for the Special Revenue Funds as it is not meaningful to these financial statements.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in governmental funds. Encumbrances outstanding at year end in the general fund are reported as a component of fund balance since they do not constitute expenditures or liabilities.

Reconciliation of Exhibit C to Exhibit B

Amounts recorded as budgetary amounts on the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund (Exhibit C) are reported on the basis budgeted by the Town. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. General fund budgetary expenditures were adjusted for compensated absences payable amounts budgeted on a "pay as you go" basis and encumbrances as follows:

	Revenues and Transfers	Expenditures and Transfers
Exhibit B	$ 8,492,836	$ 7,764,180
Difference in property taxes meeting susceptible to accrual criteria	37,847	
Compensated absences payable - June 30, 2002		153,732
Compensated absences payable - June 30, 2003		(141,922)
Encumbrances - June 30, 2002	(7,066)	(275,102)
Encumbrances - June 30, 2003		62,627
Exhibit C	$ 8,523,617	$ 7,563,515

Statement of Cash Flows

For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of investments in money market funds. A reconciliation for non-expendable trust funds is as follows:

Total money market funds	$ 1,741,907
Less money market funds held by the Expendable Trust Funds	(449,607)
Cash and cash equivalents, per Exhibit E	$ 1,292,300

Assets, Liabilities and Fund Equity

Investments - Investments are stated at their fair value. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Taxes Receivable - Property taxes levied during 2003 and prior and uncollected at June 30, 2003 are recorded as receivables, net of a reserve for estimated uncollectibles of $40,000.

Advances to Other Governments – Payments to the Amherst School District and Souhegan Cooperative School District of $1,225,902 and $1,072,588, respectively represent advance payments towards the fiscal year 2004 District taxes.

Inventory – The Town accounts for inventories under the consumption method on a first-in, first-out basis. Inventories are recorded at cost.

Fixed Assets – General fixed assets have been acquired for general governmental purposes. Assets purchased are recorded as expenditures in the governmental funds and capitalized at historical or estimated historical cost in the General Fixed Assets Account Group. Land and buildings are stated at assessed value as of June 30, 1994. Equipment purchased prior to June 30, 1994 is stated at estimated historical cost. Land, buildings, building improvements and equipment purchased after June 30, 1994 are stated at cost. Contributed fixed assets are recorded as general fixed assets at estimated fair market value at the time received.

Fixed assets consisting of infrastructure improvements including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems have not been capitalized. Such assets normally are immovable and of value only to the Town. Therefore, the purpose of stewardship for capital expenditures is satisfied without recording these assets.

No depreciation has been provided on general fixed assets. No interest has been capitalized on self-constructed assets because noncapitalization of interest does not have a material effect on the Town's financial statements.

Deferred Revenue – Deferred revenue consists of measurable but unavailable amounts including property taxes and amounts collected in advance to be recognized in future periods.

Accrued Vacation and Sick Leave – Employees earn vacation and sick leave as they provide services. Pursuant to Town personnel policy and collective bargaining agreements, employees earn vacation at ten to twenty days per year dependent on length of service and are entitled to two personal days per year. Full time employees are entitled to 7 paid sick days per year. On the anniversary date of hire, an employee is compensated for half of his unused sick days and the other half of the unused sick days are accumulated in each employee's sick bank for a maximum of thirty days. Any employee that has accumulated the maximum thirty days in the sick bank is compensated for all of his unused sick days from the previous year. The Town budgets for these expenditures on a "pay as you go" basis. Accrued/unused vacation, personal and sick leave of $141,922 has been included as a liability in the General Fund in these financial statements as an accrued expense.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 ($1,226,993,780 as of April 1, 2002) and were due in two installments on July 1, 2002 and December 6, 2002. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the Amherst School District, Souhegan Cooperative School District and Hillsborough County, all independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted to the school districts. Total taxes appropriated during the year were $12,132,530, $7,744,767 and $1,726,299 for the Amherst School District, Souhegan Cooperative School District and Hillsborough County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under state law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following year after the taxes are due, for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the lien is not redeemed within a two year redemption period, the property is tax deeded to the Town.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the reserve for uncollected taxes.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

At June 30, 2003, the Recreation Special Revenue Fund was in a deficit financial position in the amount of $11,285.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 2003, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual

NOTE 3--RISK MANAGEMENT (CONTINUED)

member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $2,000,000. The program includes a Loss Fund from which is paid up to $500,000 for each and every covered claim.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 2003.

NOTE 4--CASH AND INVESTMENTS

The Town maintains a cash pool that is available for use of all governmental fund types that under state law are in the custody of the Town treasurer. Each fund type's portion of this pool is displayed on the combined balance sheet as "Equity in pooled cash". If a cash deficiency occurs, it is recorded as an interfund balance.

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that participate in the federal depository insurance plan. Deposits are limited to demand deposits, money market accounts and repurchase agreements in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

At year end, the carrying amount of the Town's deposits including restricted cash was $9,823,555 and the bank balance was $12,090,865. Of the bank balance, $133,540 was covered by federal depository insurance, $11,900,000 was collateralized by securities held by the bank, and $57,325 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Amherst. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

NOTE 4--CASH AND INVESTMENTS (CONTINUED)

	Category 1	Category 2	Category 3	Carrying Amount
Corporate stock		$ 1,061,943		$ 1,061,943
Certificates of deposit	$ 89,208			89,208
Government securities		74,191		74,191
	$ 89,208	$ 1,136,134	$ -	1,225,342
Investment in money market funds				1,741,907
				$ 2,967,249

Investments in money market funds are not investment securities and, as such, are not categorized by risk.

NOTE 5--PROPERTY, PLANT AND EQUIPMENT

The following is a summary of the changes in property, plant and equipment for the year ended June 30, 2003:

	Balance July 1, 2002	Additions	Disposals	Balance June 30, 2003
Land and land improvements	$ 5,226,419	$ 587,048		$ 5,813,467
Building and building improvements	2,027,512	15,000		2,042,512
Furniture, machinery and equipment	4,113,313	225,010	$ 100,500	4,237,823
	$ 11,367,244	$ 827,058	$ 100,500	$ 12,093,802

Capital leases of property and equipment are recorded in the general fixed asset account group in amounts equal to the present value of the minimum lease payments during the lease terms and purchase option costs. At June 30, 2003, the value of assets acquired through capital leases and included in the general fixed asset account group is $107,152.

NOTE 6--EMPLOYEE RETIREMENT PLAN

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

NOTE 6--EMPLOYEE RETIREMENT PLAN (CONTINUED)

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates were 5.33% and 6.61% of covered payroll for police officers and fire employees, respectively for the year ending June 30, 2003. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. On-behalf fringe benefits contributed by the State of New Hampshire have not been recognized as a revenue and expenditure of the General Fund as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 2003, 2002, and 2001 were $47,817, $42,866, and $35,599, respectively, equal to the required contributions for each year.

NOTE 7--LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations – The changes in long-term obligations for the year ended June 30, 2003 are as follows:

	Balance July 1, 2002	Additions	Reductions	Balance June 30, 2003
General obligation debt	$ 355,000	$ 842,000	$ 80,000	$ 1,117,000
Capital leases payable	86,256		24,060	62,196
	$ 441,256	$ 842,000	$ 104,060	$ 1,179,196

General Obligation Debt Payable – The payable at June 30, 2003 is comprised of the following individual issues:

$900,000 Library Bonds due in annual installments of $45,000 through February 2006; interest at 8.0%-8.125%	$ 135,000
$350,000 Police/Rescue Facility Bonds due in annual installments of $35,000 through August 2006; interest at 5.625%	140,000
$400,000 Lindabury Apple Orchard Bonds due in annual installments of $40,000 through March 2013; interest at 4.02%	400,000
$442,000 Joppa Hill Road Bonds due in annual installments of $42,000 in December 2003; $45,000 through December, 2011; and $40,000 in December 2012; interest at 4.02%	442,000
	$ 1,117,000

NOTE 7--LONG-TERM OBLIGATIONS (CONTINUED)

Capital Lease Payable – Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital lease obligations at June 30, 2003:

Tractor lease, due in annual installments of $18,319, including interest at 4.46% through November 2005	$ 50,396
Copier lease, due in annual installments of $2,986, including interest at 9.19% through July 2003	2,735
Copier lease, due in annual installments of $2,894 through July 2004. There is no stated interest rate.	5,788
Copier lease, due in annual installments of $2,075 through October 2003. There is no stated interest rate.	2,075
Computer equipment lease, due in annual installments of $854 through October 2003. There is no stated interest rate.	854
Copier lease, due in annual installments of $348 through October 2003. There is no stated interest rate.	348
	$ 62,196

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of June 30, 2003, including interest of $228,303 are as follows:

Year Ending June 30,	General Obligation Debt	Capital Leases	Total
2004	$ 213,708	$ 27,476	$ 241,184
2005	207,786	21,213	228,999
2006	198,744	18,319	217,063
2007	144,702		144,702
2008	105,301		105,301
2009-2013	470,250		470,250
	$ 1,340,491	$ 67,008	$ 1,407,499

NOTE 7--LONG-TERM OBLIGATIONS (CONTINUED)

Authorized and Unissued Debt

The following debt was authorized and unissued as of June 30, 2003:

Baboosic Lake Community septic system	$ 27,096

NOTE 8--INTERFUND BALANCES

Interfund balances at June 30, 2003 are as follows:

Fund	Interfund Receivable	Interfund Payable
General Fund	$ 75,008	$ 215
Special Revenue Funds:		
Conservation Commission Fund	2,810	
Land Use Change Tax Fund		2,636
Trust and Agency Funds:		
Non-expendable Trust Funds		70,305
Expendable Trust Funds	41	3,553
Performance Bond Agency Fund		1,150
	$ 77,859	$ 77,859

NOTE 9--DEFERRED REVENUE

General Fund

The Town has recorded deferred property taxes and revenues collected in advance and recognizable in future periods as follows:

Semi-annual tax warrant due July 1, 2003, net of abatements issued	$ 12,795,038
Taxes levied and not received within 60 day recognition period	193,659
Miscellaneous revenues collected in advance	6,000
	$ 12,994,697

Special Revenue Funds

The deferred balance in the Conservation Commission Fund and Land Use Change Tax Fund consists of the land use change taxes that were committed during the year and are uncollected as of June 30, 2003. The deferred revenue balance in the Recreation Fund consists of user fees collected in advance. Deferred revenue in the Special Revenue Funds at June 30, 2003 is as follows:

NOTE 9--DEFERRED REVENUE (CONTINUED)

Conservation Commission Fund	$ 90,276
Land Use Change Tax Fund	90,276
Recreation Fund	2,233
	$ 182,785

NOTE 10--NON-EXPENDABLE TRUST FUNDS

The principal of all non-expendable trust funds is restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at June 30, 2003 are:

	Principal	Income	Total
Cemetery Funds	$ 734,257	$ 109,398	$ 843,655
School Funds	687,597	85,940	773,537
Library Funds	127,518	4,013	131,531
Highway Funds	18,991	7,247	26,238
Bertha Rogers Fund	250,208	86,706	336,914
	$ 1,818,571	$ 293,304	$ 2,111,875

NOTE 11--RESERVED FOR ENCUMBRANCES

Encumbrances are detailed by function as follows:

General government	$ 41,346
Public safety	6,348
Highways and streets	7,500
Culture and recreation	2,471
Capital outlay	4,962
	$ 62,627

NOTE 12--DESIGNATED FOR FUTURE YEARS' EXPENDITURES

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

NOTE 12--DESIGNATED FOR FUTURE YEARS' EXPENDITURES (CONTINUED)

Lindabury Apple Orchard and Woods land	$ 400,000
Town Hall renovations	302,506
Fire department radio equipment	61,394
Walnut Hill/Route 101 turning lane	27,720
Baboosic Lake septic study	2,379
Police equipment	976
Fire department generator	12,985
Emergency plan	12,254
	820,214
Less: revenues not susceptible to accrual	(73,648)
	$ 746,566

Special Revenue Funds

The designated fund balance for Special Revenue Funds at June 30, 2003 is as follows:

Library Fund	$ 103,559
Conservation Commission Fund	168,619
Land Use Change Tax Fund	129,320
Rescue Fund	779
Town Band Fund	2,998
Town Hall Restoration Fund	12,060
Peabody Mill Environmental Center Fund	41,876
Drug Forfeiture Fund	1,704
	$ 460,915

Expendable Trust Funds

The designated fund balance for Expendable Trust Funds at June 30, 2003 is as follows:

Capital Reserve Funds:	
Highway equipment	$ 39,118
Highway vehicle	45,374
Rescue squad	19,657
Cemetery	12,155
Zoning vehicle	2,199
Recreation	1,660
Ambulance	55,137
Salt barn	4,638
Fire sprinkler	1,253
Fire apparatus	48,048

NOTE 12--DESIGNATED FOR FUTURE YEARS' EXPENDITURES (CONTINUED)

Radio conversion	66,092
Other Expendable Trust Funds:	
Library land	99,282
	$ 394,613

NOTE 13--PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements. At June 30, 2003, the Town held performance deposits totaling $163,000.

NOTE 14--LITIGATION

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance are immaterial and would not affect the financial position of the Town.

NOTE 15—RESTATEMENT OF FUND BALANCE

At June 30, 2002, the balance of the accrued payroll was not recorded as a liability in the General Fund. Fund balance of the General Fund as of July 1, 2002 has been restated as follows:

Fund Balance - July 1, 2002 (as previously reported)	$ 1,375,358
Amount of restatement	(42,177)
Fund Balance, as restated July 1, 2002	$ 1,333,181

NOTE 16--GASB STATEMENT NO. 34

In June 1999, the Governmental Accounting Standards Board (GASB) unanimously approved Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Certain of the significant changes in the Statement include the following:

- For the first time the financial statements include:
 - A Management Discussion and Analysis (MD&A) section providing an analysis of the Town's overall financial position and results of operations.
 - Financial statements prepared using full accrual accounting for all of the Town's activities, including infrastructure.
- A change in the fund financial statements to focus on the major funds.

NOTE 16—GASB STATEMENT NO. 34 (CONTINUED

The general provisions of GASB Statement No. 34 must be implemented by the Town of Amherst no later than the fiscal year ending June 30, 2004. The retroactive reporting of infrastructure is encouraged, but is not required.

The Town plans to implement the general provisions of the Statement in the year ending June 30, 2004.

Schedule 1
TOWN OF AMHERST, NEW HAMPSHIRE
Combining Balance Sheet - All Special Revenue Funds
June 30, 2003

	Library Fund	Conservation Commission Fund	Land Use Change Tax Fund	Recreation Fund	Rescue Fund	Town Band Fund	Town Hall Restoration Fund	Peabody Mill Environmental Center Fund	Drug Forfeiture Fund	Combining Total
ASSETS										
Cash	$ 13,521	$ 165,809		$ 2,233	$ 779	$ 2,998	$ 9,306		$ 1,704	$ 196,350
Equity in pooled cash			$ 131,956	17,351			2,844	$ 41,932		194,083
Investments	90,038									90,038
Taxes receivable		90,276	90,276							180,552
Due from other funds		2,810								2,810
Total Assets	$ 103,559	$ 258,895	$ 222,232	$ 19,584	$ 779	$ 2,998	$ 12,150	$ 41,932	$ 1,704	$ 663,833
LIABILITIES AND FUND BALANCES										
Liabilities:										
Accounts payable				$ 28,636			$ 90	$ 56		$ 28,782
Due to other funds			$ 2,636							2,636
Deferred revenue		$ 90,276	90,276	2,233						182,785
Total Liabilities	$ -	90,276	92,912	30,869	$ -	$ -	90	56	$ -	214,203
Fund Balances (Deficit):										
Unreserved:										
Designated	103,559	168,619	129,320		779	2,998	12,060	41,876	1,704	460,915
Undesignated				(11,285)						(11,285)
Total Fund Balances	103,559	168,619	129,320	(11,285)	779	2,998	12,060	41,876	1,704	449,630
Total Liabilities and Fund Balances	$ 103,559	$ 258,895	$ 222,232	$ 19,584	$ 779	$ 2,998	$ 12,150	$ 41,932	$ 1,704	$ 663,833

Schedule 2

TOWN OF AMHERST, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended June 30, 2003

	Library Fund	Conservation Commission Fund	Land Use Change Tax Fund	Recreation Fund	Rescue Fund	Town Band Fund	Town Hall Restoration Fund	Peabody Mill Environmental Center Fund	Drug Forfeiture Fund	Combining Total
Revenues:										
Taxes		$ 56,264	$ 56,264							$ 112,528
Intergovernmental revenues		3,425								3,425
Charges for service				$ 166,684				$ 32,380		199,064
Miscellaneous revenues	$ 47,833	1,546		1,023	$ 9	$ 2,190	$ 3,494	22,557	$ 18	78,670
Total Revenues	47,833	61,235	56,264	167,707	9	2,190	3,494	54,937	18	393,687
Expenditures:										
Current:										
General government							1,884			1,884
Culture and recreation	48,511			154,911	504	2,354		35,160		241,440
Capital outlay	5,988	71,065								77,053
Total Expenditures	54,499	71,065	-	154,911	504	2,354	1,884	35,160	-	320,377
Excess of Revenues Over (Under) Expenditures	(6,666)	(9,830)	56,264	12,796	(495)	(164)	1,610	19,777	18	73,310
Fund Balances (Deficit) - July 1	110,225	178,449	73,056	(24,081)	1,274	3,162	10,450	22,099	1,686	376,320
Fund Balances (Deficit) - June 30	$ 103,559	$ 168,619	$ 129,320	$ (11,285)	$ 779	$ 2,998	$ 12,060	$ 41,876	$ 1,704	$ 449,630

Schedule 3
TOWN OF AMHERST, NEW HAMPSHIRE
Combining Balance Sheet - All Trust and Agency Funds
June 30, 2003

	Trust Funds		Agency Funds		
	Non-Expendable	Expendable	School Agency Fund	Performance Bond Agency Fund	Combining Total
ASSETS					
Cash				$ 31,530	$ 31,530
Investments	$ 2,182,473	$ 398,125	$ 296,613		2,877,211
Due from other funds		41			41
Total Assets	$ 2,182,473	$ 398,166	$ 296,613	$ 31,530	$ 2,908,782
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	$ 293				$ 293
Deposits				$ 30,380	30,380
Due to other funds	70,305	$ 3,553		1,150	75,008
Due to other governments			$ 296,613		296,613
Total Liabilities	70,598	3,553	296,613	31,530	402,294
Fund Balances:					
Reserved:					
Reserved for endowments	1,818,571				1,818,571
Unreserved:					
Designated		394,613			394,613
Undesignated	293,304				293,304
Total Fund Balances	2,111,875	394,613	-	-	2,506,488
Total Liabilities and Fund Balances	$ 2,182,473	$ 398,166	$ 296,613	$ 31,530	$ 2,908,782

Schedule 4
TOWN OF AMHERST, NEW HAMPSHIRE
Schedule of Revenues and Other Financing Sources
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	$ 3,338,880	$ 3,581,569	$ 242,689
Yield taxes	9,500	1,727	(7,773)
Payments in lieu of taxes	5,000	5,000	-
Railroad taxes		1,685	1,685
Interest on delinquent taxes	107,000	121,000	14,000
Total Taxes	3,460,380	3,710,981	250,601
Licenses and Permits:			
Business licenses and permits	63,000	73,377	10,377
Motor vehicle fees	1,997,900	2,072,170	74,270
Building permits	109,875	113,396	3,521
Other licenses, permits and fees	14,904	15,296	392
Total Licenses and Permits	2,185,679	2,274,239	88,560
Intergovernmental Revenues:			
State shared revenues	77,577	77,066	(511)
Meals and rooms distribution	314,283	314,283	-
Highway block grant	249,918	260,709	10,791
State and Federal forest land reimbursement	27	17	(10)
Baboosic Lake grant	10,619	10,619	-
Highway safety grant	5,930	6,000	70
Disaster assistance	35,402	35,402	-
Used oil grant	2,500	2,500	-
Ballistic vest grant	300	762	462
Police officer grant	30,000		(30,000)
Other intergovernmental revenue	38,474	1,209	(37,265)
Total Intergovernmental Revenues	765,030	708,567	(56,463)
Charges for Services:			
Income from departments	492,009	490,285	(1,724)
Total Charges for Services	492,009	490,285	(1,724)
Miscellaneous Revenues:			
Interest on deposits	170,000	115,436	(54,564)
Sale of Town property	500	5,969	5,469
Fines and forfeits	10,000	18,244	8,244
Insurance dividends and reimbursements		1,962	1,962
Contributions and donations	32,902	33,177	275
Miscellaneous	11,000	14,336	3,336
Total Miscellaneous Revenues	224,402	189,124	(35,278)
Total Revenues	7,127,500	7,373,196	245,696
Other Financing Sources:			
Proceeds of long-term debt	842,000	842,000	-
Operating Transfers In:			
Capital Reserve Funds	318,741	308,421	(10,320)
Total Other Financing Sources	1,160,741	1,150,421	(10,320)
Total Revenues and Other Financing Sources	$ 8,288,241	$ 8,523,617	$ 235,376

Schedule 5
TOWN OF AMHERST, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Town office expense	$ 280,400	$ 268,954	$ 11,446
Finance and assessing	87,249	110,926	(23,677)
Elections and registrations	95,423	107,024	(11,601)
Tax collection	74,424	74,334	90
Revaluation of property	196,983	184,602	12,381
General government buildings	228,556	241,690	(13,134)
Planning and zoning	171,733	181,995	(10,262)
Legal	62,000	67,334	(5,334)
Insurance	42,000	46,724	(4,724)
Personnel Administration	77,455	85,679	(8,224)
Total General Government	1,316,223	1,369,262	(53,039)
Public Safety:			
Police	1,284,550	1,278,801	5,749
Police department union contract	35,055	32,844	2,211
Ambulance	250,962	276,485	(25,523)
Fire	311,329	339,031	(27,702)
Emergency management	3,120	3,358	(238)
Communication center	160,630	155,477	5,153
Total Public Safety	2,045,646	2,085,996	(40,350)
Highways and Streets:			
Town maintenance	1,270,898	1,217,107	53,791
Highway administration	168,746	177,997	(9,251)
Public works union contract	28,604	28,604	-
Street lighting	25,900	19,430	6,470
Total Highways and Streets	1,494,148	1,443,138	51,010
Health and Welfare:			
Health administration	1,545	933	612
Animal control	10,190	240	9,950
Health agencies	36,548	33,252	3,296
General assistance	12,000	15,322	(3,322)
Total Health and Welfare	60,283	49,747	10,536
Sanitation:			
Solid waste collection	423,222	420,359	2,863
Solid waste disposal	163,627	152,270	11,357
Total Sanitation	586,849	572,629	14,220

Schedule 5
TOWN OF AMHERST, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund (Continued)
For the Year Ended June 30, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Parks and recreation	248,636	250,859	(2,223)
Library	587,167	574,164	13,003
Patriotic purposes	8,215	8,217	(2)
Conservation commission	4,000	4,065	(65)
Total Culture and Recreation	848,018	837,305	10,713
Capital Outlay:			
Fire department truck lease payment	165,422	165,422	-
Joppa Hill land purchase	442,000	442,000	-
Town Hall renovations	95,048	95,048	-
Souhegan Valley Interfaith Housing	10,000	10,000	-
Highway vehicle	130,000	118,869	11,131
Fire department radio equipment	2,606	2,606	-
Baboosic Lake septic study	14,740	14,740	-
Police equipment	24	24	-
Environmental and traffic studies	10,305	10,305	-
Fire equipment	1,500		1,500
Highway equipment	3,550	4,794	(1,244)
Used oil grant	2,500	2,786	(286)
Professional review services	5,112	5,112	-
Storm water study	1,735	1,735	-
Total Capital Outlay	884,542	873,441	11,101
Debt Service:			
Principal on long-term debt	80,000	80,000	-
Interest on long-term debt	23,473	23,473	-
Total Debt Service	103,473	103,473	-
Intergovernmental:			
Payments to other governments	2,500		2,500
Total Intergovernmental	2,500	-	2,500
Total Expenditures	7,341,682	7,334,991	6,691
Other Financing Uses:			
Transfer to Capital Reserve Fund	227,713	228,524	(811)
Total Other Financing Uses	227,713	228,524	(811)
Total Expenditures and Other Financing Uses	$ 7,569,395	$ 7,563,515	$ 5,880

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMINISTRATION
POLICE/RESCUE FACILITY BOND

Period Ending	Coupon Rate	Principal	Interest	Total Debt Service	Date Paid
2/15/1997			11703.13	11703.13	1/8/1997
8/15/1997	5.625	35000.00	9843.75	44843.75	8/8/1997
2/15/1998			8859.38	8859.38	2/8/1998
8/15/1998	5.625	35000.00	8859.38	43859.38	7/24/1998
2/15/1999			7875.00	7875.00	1/5/1999
8/15/1999	5.625	35000.00	7875.00	42875.00	7/99
2/15/2000			6890.63	6890.63	2/00
8/15/2000	5.625	35000.00	6890.63	41890.63	7/00
2/15/2001			5906.25	5906.25	2/01
8/15/2001	5.625	35000.00	5906.25	40906.25	7/01
2/15/2002			4921.88	4921.88	2/02
8/15/2002	5.625	35000.00	4921.88	39921.88	8/02
2/15/2003			3937.50	3937.50	2/03
8/15/2003	5.625	35000.00	3937.50	38937.50	7/03
2/15/2004			2953.13	2953.13	
8/15/2004	5.625	35000.00	2953.13	37953.13	
2/15/2005			1968.75	1968.75	
8/15/2005	5.625	35000.00	1968.75	36968.75	
2/15/2006			984.38	984.38	
8/15/2006	5.625	35000.00	984.38	35984.38	
Total		**350000.00**	**110140.68**	**460140.68**	

TREASURER'S COUPON & NOTE REGISTER
ANNUAL REPORT TO THE DEPARTMENT OF REVENUE ADMISTRATION
LIBRARY BOND

Period Ending	Coupon Rate	Principal	Interest	Total Debt Service	Date Paid
2/15/1987	8.000	45000.00	45778.53	90778.53	2/13/1987
8/15/1987	8.000		34183.12	34183.12	8/13/1987
2/15/1988	8.000	45000.00	34183.12	79183.12	2/13/1988
8/15/1988	8.000		32383.12	32383.12	8/13/1988
2/15/1989	8.000	45000.00	32383.12	77383.12	2/13/1989
8/15/1989	8.000		30583.12	30583.12	8/13/1989
2/15/1990	8.000	45000.00	30583.12	75583.12	2/13/1990
8/15/1990	8.000		28783.12	28783.12	8/13/1990
2/15/1991	8.000	45000.00	28783.12	73783.12	2/13/1991
8/15/1991	8.000		26983.12	26983.12	8/13/1991
2/15/1992	8.000	45000.00	26983.12	71983.12	2/13/1992
8/15/1992	8.000		25183.12	25183.12	8/13/1992
2/15/1993	8.000	45000.00	25183.12	70183.12	2/13/1993
8/15/1993	8.000		23383.12	23383.12	8/13/1993
2/15/1994	8.000	45000.00	23383.12	68383.12	2/13/1994
8/15/1994	8.000		21583.12	21583.12	8/13/1994
2/15/1995	8.000	45000.00	21583.12	66583.12	2/13/1995
8/15/1995	8.000		19783.12	19783.12	8/13/1995
2/15/1996	8.000	45000.00	19783.12	64783.12	2/13/1996
8/15/1996	8.000		17983.12	17983.12	8/13/1996
2/15/1997	7.950	45000.00	17983.12	62983.12	2/13/1997
8/15/1997	7.950		16194.37	16194.37	8/13/1997
2/15/1998	7.750	45000.00	16194.37	61194.37	2/13/1998
8/15/1998	7.750		14450.62	14450.62	7/14/1998
2/15/1999	7.800	45000.00	14450.62	59450.62	2/11/1999
8/15/1999	7.800		12695.62	12695.62	8/99
2/15/2000	7.900	45000.00	12695.62	57695.62	2/00
8/15/2000	7.900		10918.12	10918.12	8/00
2/15/2001	8.000	45000.00	10918.12	55918.12	2/01
8/15/2001	8.000		9118.12	9118.12	8/01
2/15/2002	8.050	45000.00	9118.12	54118.12	2/02
8/15/2002	8.050		7306.87	7306.87	8/02
2/15/2003	8.100	45000.00	7306.87	52306.87	2/03
8/15/2003	8.100		5484.37	5484.37	8/03
2/15/2004	8.125	45000.00	5484.37	50484.37	
8/15/2004	8.125		3656.25	3656.25	
2/15/2005	8.125	45000.00	3656.25	48656.25	
8/15/2005	8.125		1828.12	1828.12	
2/15/2006	8.125	45000.00	1828.12	46828.12	
Total		**900000.00**	**730745.85**	**1630745.85**	

SELECTMEN'S REPORT

This year has been characterized by the welcoming of two new department heads in Amherst and the long-overdue renovations of Town Hall. In all cases, the changes brought new opportunities for both our employees and citizens, but were also filled with discoveries along the way.

John DeSilva was appointed Amherst's first full-time Fire Chief after a lengthy review of the department's future needs. Chief DeSilva was the top candidate from a broad pool of more than 60 applicants from all over the United States. In addition to his professional credentials, John also understood the special qualities of our volunteer on-call department, having served in Amherst in the 1980's. He immediately set to work in the Spring by reaffirming all these attributes, while adding new opportunities for firefighting training and professional development for all members.

We also saw the appointment of Natasha Leonard as Library Director, replacing 16-year veteran Mary Ann List, who took a highly-sought position in Portsmouth. Natasha has brought a fresh perspective and approach for expanding the outreach of the library services within the fiscal constraints set by the Library Trustees and Selectmen.

Another significant change instituted by the Board of Selectmen was the reorganization of the Assessing Department, utilizing the professional services of Municipal Resources, Inc. (MRI). After the successful consulting provided by MRI through last year's town-wide revaluation, the Selectmen hired them to oversee the department in its ongoing updates and state-recommended assessing practices. The result was an increase of responsiveness at lower cost to the taxpayer.

Although construction is still underway as of this report, the Town Hall will soon be fully accessible to all its citizens, even those with physical disabilities. The addition of an elevator also prompted some necessary and bonus renovations: proper safety features such as sprinklers and lighting, and the transformation of useless crawlspace into more than 3,000 square feet of meeting space and additional storage space. The result will be a more functional Town Hall, meeting the needs of all its citizens for the next 150 years.

Work was halted during the summer when workman uncovered human remains—perhaps a parent and child from the late 18th century—under the Town Hall. The discovery reminded us all of the connection to our history in Amherst, and the need to leave future generations a clear understanding of our heritage and a well-managed community.

To that end, the Board of Selectmen implemented the following initiatives during the year:

- Completed the design and went to bid for the Baboosic Lake Community Septic System. The State of NH has enthusiastically endorsed the project, ensuring no local tax impact.
- Formed the Communications Infrastructure Committee to review the Town's current and future communications needs.
- Established a broad-based Solid Waste Committee charged with providing the Selectmen short and long-term recommendations for dealing with Solid Waste disposal and the more effective use of the Town Transfer Station.
- Conducted a thorough review of land use services, with input from an ad hoc committee of planning and zoning board members and volunteers. After much discussion of our current and future goals in land use planning and planned development, a department head position of Planning and Zoning Director was developed and the process to permanently fill that position is underway. During this entire process, Charlie Tiedemann has run the department and brought new levels of efficiency and professionalism to it.
- Reviewed the emergency services dispatch options, with an eye toward providing these services in a more efficient manner.
- Erected a four-way stop at the Main Street/Boston Post Road intersection in the village. After four months, it seems to have enhanced traffic flow and increased safety at that busy intersection. A broader traffic and pedestrian review is anticipated in 2004.
- Held hearings on the use of road salt, culminating in a no-salt test on five residential roads.

None of these improvements would have been as effective--or even possible in some cases--if not for the dedication and creativity of our department heads, lead by Town Administrator Carl Weber. Our overriding goal has been to provide the best services possible at the lowest cost, and we continue to work toward that end. It has been a year where many of the ideas to increase efficiency have been a collaborative effort of the Board of Selectmen, the staff, and the numerous volunteers who manage our Town's boards and committees.

For this upcoming year, we are presenting an operating budget with only a 3.6% increase, despite double-digit increases in health and property/liability insurance as well as the two inter-municipal agreements, over which we have little control. Keeping the budget well under our stated goal of 5% was due in large part to the collaboration mentioned above. For all that effort, and many hours of work put in by my fellow Selectmen, I thank you.

JAY DINKEL
Chairman, Board of Selectmen

AMHERST POLICE DEPARTMENT

The year 2003 brought more change to the Amherst Police Department. Lieutenant Patrick Doherty, best known as the Department's first D.A.R.E. officer, retired in July. His contributions in providing direction for the department, as well as his tireless work with the youth of Amherst, are greatly appreciated. Officer Mark Schofield also retired at the end of the year after over fourteen years of service in the patrol division. Officer Schofield was one of the original motorcycle officers, and his contributions to the program have led to its success. Both officers served the Town well, and we wish them the best as they pursue new challenges in second careers.

Adequate staffing continued to be a problem in 2003 due to the retirement of these two veteran officers who, combined, gave thirty-nine years of service to the Town. Law enforcement hiring and training is a lengthy process, and as the year came to a close, one new officer was completing his field training, while employment testing was underway to fill the second vacancy. In addition to the retirements, the Department continued to be short one officer who is recovering from medical issues following his military activation in 2002. His return is eagerly anticipated in early 2004.

In comparing 2003 to 2002 statistically, some of the categories that were influenced by self-initiated officer activity rebounded, in part due to improving staffing levels. These categories included the total amount of traffic enforcement and the total number of reports. Unfortunately, these improving numbers were not enough to prevent increasing numbers in several other areas that do not bode well for the Town. Despite a modest increase in our traffic violation enforcement, the Department logged the highest number of traffic accidents on record. In addition the number of complaints from citizens concerning improper operation of motor vehicles increased by thirty-seven percent. These numbers are not acceptable and indicate more effort must be expended to make Amherst roadways safer. In other non-motor vehicle related categories, the total number of reported crimes increased by twenty-one percent, and more serious crimes such as armed robbery occurred. The total number of business and residential burglaries also increased substantially from 2002, though the total is still a very low number for the size of our community. Overall, Amherst continues to be a very safe place to live, with the vast majority of crimes being property crimes versus crimes against a person. However, all crime has an effect on the quality of life in a community, and the Amherst Police Department remains committed to reducing criminal activity, by utilizing an active, visible patrol force, and diligently investigating all crimes to increase our rate of apprehension.

The Department successfully instituted two long anticipated programs this year. Our speed display trailer was received earlier this year and it has already been utilized in nineteen different locations in town. It is typically located on a

particular street for several days in an effort to educate motorists as to their speed. Residents have enthusiastically received it wherever the trailer has been deployed. Though it is too early to statistically measure its success, many citizens are commenting they have noticed a decline in residential speeding while the trailer is in place, and even a residual effect after the trailer has been moved. The trailer purchase was primarily funded by a federal grant and local donations.

The second new program instituted was the School Resource Officer at the Amherst Middle School. Though approved for the past school year, the staffing issues caused a one-year delay in implementing what was felt was a critically needed component in our community policing effort. In the short time this program has been in place, it appears to be an outstanding success in many ways. The collaboration between school and department has been very positive, and it is believed the program has already played an integral part in facilitating the educational experience by improving the school environment. The Department and school officials continue to be very excited about what this program can accomplish as it develops a unique approach to the needs of Amherst. This program was also funded creatively, with the majority of the position paid with a federal grant.

The Department has proposed an additional officer in the upcoming budget. This position, to be funded commencing in September to lessen the fiscal impact, will be assigned to the detective unit as an additional investigator. This additional position would allow the Department to address areas which need to be refined in order to be proactive, and to keep up with the changes in Town and the surrounding area. These areas include the need to devote much more time to crime prevention efforts. For years the Department devoted manpower to crime prevention programs for both residents and business owners in an effort to reduce the opportunity for crime to occur. Dovetailed into a strong patrol presence, these programs can be very successful in maintaining a low crime rate over a long period of time. As the workload of the Department has increased, the ability to dedicate hours to these programs has suffered.

A second area identified as requiring improvement relates to specialized investigations, particularly drug investigations. Over fifteen years ago, the Department operated with two detective positions, as well as an officer assigned on a part-time basis to serve as a prosecutor in district court. Today, the prosecutor function is incorporated into the same two detective positions. In addition, the commercial growth within the Town, as well as the opening of the high school, has caused substantial increases in the workload of the detectives. Specialized investigations are very labor intensive, even in their early stages of development. Although the Department has conducted several drug investigations in the past few years, their success has been lessened by a lack of manpower.

The third area the department needs to address is accreditation. Accreditation can be accomplished on both a state and a national level, and typically it begins at the state level and transitions to the national level over several years. This was an area originally identified as a Department goal nearly ten years ago, but because it is a man-hour intensive project, it has been barely touched during those years.

The final area the Department seeks to address is the further involvement of senior staff members in the administration of the agency. It is critical for the long-term success of the Department to develop key personnel to be in a position to assume command of the agency when the time presents itself.

To maintain a safe community there must be collaboration between the police department and the citizens. Without the eyes and ears of the community to assist the police department, the quality of life erodes as crime and safety issues increase. The Department strongly encourages citizens to report suspicious or unsafe activity as it occurs, and to take ownership in the type of community you want to live in. In an effort to seek new or better ways to provide a high level of police service to the Town of Amherst, all comments, ideas, and suggestions are always welcome. Please call, write, e-mail, or stop by with your thoughts. In addition, we invite you to visit our website at *www.AmherstPolice.com* to learn more about your police department, and to subscribe to our e-mail police log. It is a good way to stay in touch with what is happening in this community.

Once again this year, the police department wishes to thank the other town departments, particularly Fire, EMS, and DPW, for all their assistance during the year. The Town has been very fortunate to develop a cohesive team that works well together to deliver a high level of service, and to provide well for the safety of all in town. The Department would also like to express appreciation for the support, shown in so many ways, the community has given to the police department. We look forward to continuing to provide the best service possible at the least impact to the taxpayer over the coming year.

Comparative Department Statistics

	1999	2000	2001	2002	2003
Miles of Patrol	226,191	231,303	230,997	222,779	219,689
MV Crashes	255	309	338	367	407
Injuries	70	81	77	70	77
Fatalities	0	0	2	1	0
Arrests	483	517	430	396	449
Adult	429	484	407	341	415
Juvenile	54	33	23	55	34
Crimes					
Arson	4	2	2	1	4
Assaults	78	72	34	61	49
Burglary	18	16	21	6	24
Criminal Mischief	160	216	156	187	209
Criminal Threatening	11	12	13	9	15
Criminal Trespass	10	14	9	12	21
Fraud/Forgery	234	240	552	453	483
Stolen Motor Vehicle	7	4	6	1	8
Thefts	195	182	216	215	259
Incidents					
Alarms	821	902	903	738	657
Animal Complaints	335	312	305	278	298
Assist Motorists	343	310	252	183	226
Disturbances	248	181	169	164	155
Missing Persons	42	36	17	15	21
Motor Vehicle Complaints	419	369	412	380	521
Open Doors	225	128	206	155	160
Pistol Permits	98	62	81	104	108
Untimely Death	1	8	3	2	4
Summons/Warnings	13,415	11,793	10961	9191	9263
Total Crimes	891	870	1183	1026	1245
Total Reports	8,193	7,587**	8,147**	7,592**	8,311**

** - Change in record management system, numbers are app 5% lower then prior

AMHERST EMS

The Amherst Department of Emergency Medical Services mission is to provide the highest quality, cost effective Basic and Advanced Life Support Emergency Medical Services, for the communities of Amherst and Mont Vernon. In addition to emergency medical transportation, the department has created the Amherst Academy of EMS. The Amherst Academy of EMS provides a variety of in-house Advanced Life Support and Basic Life Support EMS Education. During this past year the Academy has focused on Chemical & Biological Response Preparedness.

Director Brian Gleason manages Amherst EMS and the Academy. Amherst EMS is currently made up of approximately 24 EMT's, 10 EMT-Intermediates, 13 Paramedics, 1 Paramedic Students and 8 Explorers and 1st Responders.

Our station is located on the lower level of Police Headquarters and is comprised of a complete living quarters, academic training center and vehicle storage facility. Our Fleet includes two 2001 Ford F-350 4X4 Emergency Ambulances, a 1996 Chevy Blazer 4X4 Paramedic Response Vehicle donated by *TALARICO DEALERSHIPS* and a 1996 Chevy Blazer 4X4 Directors Incident Command Vehicle.

During 2002 - 2003, Amherst responded to the needs of approximately 609 patients.

Amherst EMS cares for our community 24 hours a day, seven days a week. Each Amherst EMS member makes a major commitment to our community, spending on average, approximately 48-72 hours a month on call and ready to respond to any emergency. Amherst EMS crewmembers undergo regular training in all aspects of emergency medical treatment and are required to complete continuing education courses in order to meet state and national EMT licensing requirements.

Listed below are the current members of Amherst EMS who care for the people of our communities;

Earlene Calabro	Jes Cristini	Greg Castillo	Roy Degrandpre
Pam Fowler	Thomas Head	Marcia Houck	Mark Hume
John Hurd	Lyn Hurd	M.E. Indelicato	Jennifer Whitegiver
Philip Jewett	Laureen Johnson	Jack Kunkel	Joan Kunkel
Rick Lack	Katherine Lockwood	Ian Mckenzie	Joe Wisneski
Rich McKenzie	Shaun Morrissey	Debbie Payne	Ben Pushee
Brian Quick	Bob Schaumann	Scott Smith	Deborah Stroh
Peter Wolczko	Darlene Davison	Rob Clauss	Brett Dodge
Gene Heighton	Jenna Brown	Michael Cahill	Greg Castillo
Janice Louie	Nate Miller	Lorie Vassallo	Ron Calabro
Jeff Cordts	Brad Maxwell	Kirk Garland	Julie Howard
Eric Hunter	Robin Miller	Allen Peck	Krysta Barraford
Caitlin Phelps	Sarah McEntee	Tom McEntee	Amy Morss
Kerry Hasselbrack	Don Waldron	Audrey Etlinger	Thomas Rossi

The Amherst EMS sponsored Boy Scouts of America Explorer Post 2941, continues to attract active members between the ages of 16-18 years and remains involved in community service projects. Jean Miller supervises the Explorer Post. Teens are encouraged to become involved. It is a great way to experience the medical field first hand.

Anyone interested in visiting Amherst EMS are encouraged to contact any of our members or call Amherst EMS at 673-7030 to schedule a tour. Please visit our web site at *www.town.amherst.nh.us* for additional information.

In light of the recent Homeland Security Elevated Threat Levels, now more than ever the Amherst EMS membership would like to thank the citizens of Amherst and surrounding communities for their continued support. Your generous contributions to the Amherst EMS Association and letters of encouragement contribute greatly to the success of our mission.

Highway Department

Major projects

Cricket Hill Road and North Street were given a face lift with a two inch overlay of new asphalt.



With the assistance of outside hired equipment, Amherst Public Works crews installed catch basins and connecting culverts. Drainage work during the first half of this budget cycle was performed on the following roads.

Cricket Hill Road	7 catch basins and 640 feet of connecting culvert pipe
Georgetown Drive	9 catch basins and 1,785 feet of connecting culvert pipe
Williamsburg Drive	5 catch basins and 1,140 feet of connecting culvert pipe

Each year, summer road repair monies must be held in check to allow for the uncertainties of winter, this budget year is no exception. Should we emerge from this winter season within budget of what I allocated and planned, the following roads should see additional drainage work prior to July 1, 2004.

Williamsburg Drive	9 catch basins and 1,070 feet of connecting culvert pipe
Madison Lane	2 catch basins and 460 feet of connecting culvert pipe
Honeybrook Lane	3 catch basins and 1,120 feet of connecting culvert pipe
Boston Post (in town)	4 catch basins and 370 feet of connecting culvert pipe
Cross Street	3 catch basins and 400 feet of connecting culvert pipe

This is an ambitious but obtainable schedule for two reasons, equipment improvements over the last three years and the talents of our employees.

Starting in the new budget, or sometime after drainage is completed, phase II will begin. This would be the paving stage, or when it all looks like it comes together.

Other projects completed this season were the restoration of road edge and shoulder at Jake's pond on Dodge Road and the new underground power run to the main common and town hall.

Roadside ditching is an area this department has failed to adequately address for several years. Often times landscaping in front of homes with bark mulch, pea stone, sodded landscaped lawns and sprinkler systems continues beyond property lines and into road right-of-ways. The material buildup defeats proper road drainage and when removed by

my department, creates potential difficult situations with property owners who take great pride in landscaping in front of their homes.

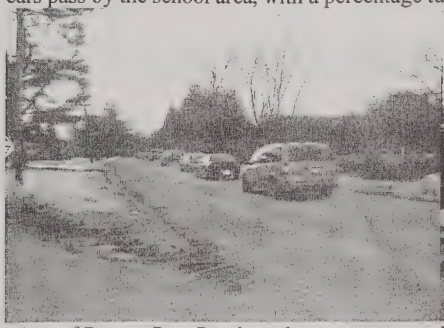
The size of your Public Works force makes it difficult if not impossible to efficiently remove "built up ditching material" and landscape the new ditch line, in the same work day. This past season, our force was supplemented to fluff and buff the road edge on several roads using Hillsborough County Community Workers. They are an excellent hard working group of individuals and we are fortunate to be able to participate in this program. The following road edges were ditched and reshaped this past summer.

Blueberry Hill Road	Bayberry Drive	Oak Hill Drive
Fieldstone Drive	Laurel Lane	Story Brook Lane
	Hemlock Hill Road	

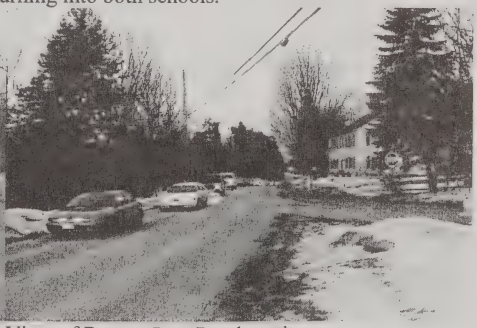
Engineering funds were spent to both redesign the end of Highland Drive and to meet the requirements of properly complying with Department of Environmental Services permitting for the Transfer Station.

After extensive hearings with citizen input, the Public Works Director, Road Commissioners, and Board of Selectmen agreed to experiment with the following five paved roads designated as "salt free", Waterview Drive, Brook Road, Rhodora Drive, Tamarack Lane, and Upham Road. The above roads were selected because of their close proximity and our ability to include them in with dirt road treatments. The down side is dirt roads are typically treated after and not during a storm.

A year and a half ago, CLD Engineering did an extensive study of traffic patterns in the immediate area of Souhegan High School. The result was approximately six thousand cars pass by the school area, with a percentage turning into both schools.



View of Boston Post Road southeast from Thornton Ferry Road II intersection.



View of Boston Post Road northwest from Thornton Ferry Road II intersection on a cold January morning.

Most commuters experience a five to seven minute wait while traveling past the school.

This past fall, I placed an automated traffic counter near the Merrimack town line on Boston Post Road. An average of fifty-nine hundred vehicles passed over the counter daily. It also showed that the peak morning traffic corresponded with school opening and the evening peak traffic was later in the day. This supports and confirms the peak traffic study done by CLD.

In May of 2003, Public Works Lead Foreman David Herlihy was awarded "Outstanding Public Works Employee of the Year" This award is presented to an individual who has displayed outstanding efforts, professionalism, dedication, and commitment to the public works sector. The award was presented by the New Hampshire Road Agents Association and sponsored by the Howard P. Fairfield Company.

On behalf of the Amherst Department of Public Works and the Town of Amherst, we congratulate David for the recognition of his work.



Left to right, Phil Webster (Howard Fairfield Co) Brian Bardon (President of Road Agents Association) David Herlihy

There are several outside sources offering relevant training to public works employees. This year, we utilized training sponsored by, Primex (our insurance carrier), Public Works Academy supported by NH Public Works Standard & Training Council and T-square supported by University of New Hampshire.

The Public Works Academy has developed two levels of training to date, and five Amherst DPW employees are certified level 1 (forty-five hours of training).

T-square has four levels of training (level 1, level 2, Senior, and Master). Each level builds on the other. This year four employees reached level one, one employee reached level two, and one employee reached the senior level.

I want to thank my three Amherst Road Commissioners for their support, assistance, guidance, and expertise over the last year.

Solid Waste

While at the voting booth last March, approximately two hundred and thirty residents responded to an exit survey, regarding the destiny, of solid waste in Amherst. Overwhelmingly, you chose to stay where we are, with improvements to the facility. Several citizens expressed interest in assisting with the decision making.

The following individuals were appointed by the Board of Selectmen in September, to represent the town, evaluate the facility, and make short and long term recommendation to the Board of Selectmen.

Committee Members

Tom Sommers, Chairmen, Citizen at Large	Bruce W. Berry, Public Works Director
Robt. Heaton, Selectmen	Jack Kunkle, SRLD Representative
John Stover, Citizen at Large	Rod Ward, Citizen at Large
Richard Wesenberg, Citizen at Large	Tom Lewis, Citizen at Large
William Wichman, Citizen at Large	Jane Heineke, Citizen at Large

Bruce Bowler, Selectmen, DPW Liaison and SRLD Representative

The timing between the short term report, and finalizing the budget will make it difficult to see many immediate changes in the 2004-05 budget. It is the committee's intention with the support of the Souhegan Regional Landfill District to make sound improvements.

The Souhegan Regional Landfill District (the committee which has jurisdiction and responsibility for four communities trash buried in Amherst prior to 1974) operates on a calendar year record system. The Town of Amherst disposed of the following during the calendar year 2003.

• Trash	4086.38tons	Scrap Metal	229 tons
• Commingles	279.99 tons	Construction and Demolition	546 tons
• Newsprint	457.29 tons	Propane Tanks	442 tanks
• Cardboard	94.56 tons	Tires	460 tires
• Aluminum	7.44 tons	Refrigerators / AC units	368 units
• Electronics	14.2145 ton	Florescent Light bulbs	2,192 bulbs

Waste oil is collected in the one hundred gallon trailer and transported to the highway garage for heat. Fifteen hundred to two thousand gallons are burned annually.

As an Eagle Scout project Andrew Bower sought donations, presented his plan before the Board of Selectmen, and oversaw construction and the assembly of a building used as a "still good shed". This was a wonderful project, and had been very well received by many residents. Thank-you Andrew.

I entered into a contractual agreement with "End of Life Recycling" for all types of electronic equipment. As you can see by the tonnage listed above, this removed a lot of recycled components out of the waste stream.

The Souhegan Regional Landfill District (SRLD) to which Amherst is one of four member towns, choose to sell, and the Amherst Board of Selectmen choose to purchase, the "red building" on the left, as you enter our transfer center. For years this has housed the book swap area and town equipment.

Town Commons

For the second year in a row, all commons were treated for infestation of Shaffer Beatle. This little grub worm attacks the root structure of grass. We have a licensed handler on staff, and try to select a period when light rain is in the forecast. The common sees a lot of use. We post eight and a half by eleven warning signs at each and every entrance.

On the advice of an arborist, the trees on the main common were aerated and treated with a tree fertilizer. We found, the ground surface was packed as hard as concrete and the aeration will allow the trees to breath.

The following items were purchased to aid our employees and county workers in removing fall leaves.

- Leaf vacuum to be towed behind one of our riding lawn mowers
- Twenty one horsepower vacuum mounted on
- Ten ton dump trailer

These improvements allow quicker response and leaf pick-up which translates into manpower availability for other projects.

Town Buildings

Part of Public Works' is the overseeing of town buildings. Besides work on individual buildings listed below, we applied for and after building assessments, were awarded a grant from Public Service of New Hampshire to improve the lighting efficiency of several town buildings. The energy savings must be realized in a three year period and the saved revenue is applied to the conversion over the same period. Additionally, the following work took place.

Town Hall

- Painted, closed in, and improved town clerks office.
- Brought upgrades of water and electric to renovations

Recreation Office

- Replaced building furnace
- Built concrete parking pad (to meet Federal Stormwater ll requirements)
- Installed twenty-seven screening bushes to meet Amherst Planning Board requirements.

Police Station

- Rebuilt the Patrol locker room to accommodate full staffing.

Central Fire Station

- Set up pad mounting for generator purchased through federal grant.

- Setup temporary quarter conversion for Town Clerk during town hall renovations.

Peabody Mills

- Supplied demolition box during renovations for staff coordinator and processed same through transfer station.
- Roughed in new circular driveway
- Worked with and supported the PMEC construction team during initial stages of construction.

Bragdon Farm

- Added last section of pipe to west side of tunnel in preparation for possible guardrail move by State DOT.

Public Works Office

- Added fourteen hundred square feet of new office space and renovated existing office for crew quarters.

Street Lighting

Similar to the grant from Public Service for town building energy improvements, a grant was awarded for traffic lights, yellow flashing lights, and street lights. The traffic lights and flashing lights were changed from incandescent bulbs to a more energy efficient LED light. A small savings should be realized almost immediately.

I found several benefits to the street lights being changed. Most of our street lights were mercury vapor lamps with 1950 technology. Between fading light due to age and new regulations by the federal government related to its poor energy efficiency as compared to new technology, the timing was right for a change to metal halide lighting.

By replacing mercury vapor with metal halide, we were able to select lower wattage lighting without compromising color rendition or aesthetics.

After meeting with the Chief of Police, and identifying additional street lighting needs, we were able to prioritize a category one, two, and three list. As a result twenty-one additional intersections are now lit with the energy savings.

I want to take this opportunity to thank my office and supervisory staff, employees, other departments, boards and most specifically, the Town Administrator and Board of Selectmen for their assistance and cooperation during the previous budget cycle.

Bruce W. Berry, Director
Amherst Department of Public Works

AMHERST EMERGENCY MANAGEMENT

The purpose of Emergency Management is to prepare the Town for major emergencies, either natural or man-made, which occur on an occasional basis.

Due to the increased activity of incidents and threats against our local and national security, Amherst Emergency Management has pursued and obtained a number of different grants through both the State of New Hampshire and our Nation's Office of Homeland Security. These grants will allow us to better plan for, respond to, and operate at, major incidents that affect the community.

One area we have been, and continue to be addressing is radio interoperability between all the Town's emergency services departments. Part of the grant funding we have received is being used to have a consultant study our current emergency services radio interoperability capability, and to make recommendations to improve, enhance and expand that capability to include all of the Town's departments.

Other areas where Amherst has benefited from the grants in 2003 are; funds to update the Emergency Operations Plan for the community, an increased capability to perform decontamination of individuals and emergency response personnel during hazardous materials incidents, a replacement generator for the Central Fire Station which will automatically supply all of the electrical needs of the Station during power outages, and the development of a personnel accountability system which allows us to track our personnel during emergency incidents.

We will continue to pursue programs that will allow us to better prepare our community for incidents that have a widespread or long term effect, and the ability to respond to and minimize those effects.

John DeSilva, Fire Chief
Director of Emergency Management

Donald Holden
Deputy Director of Emergency Management

AMHERST FIRE DEPARTMENT

2003 was a year of transition for the Amherst Fire Department. The year brought the change from a paid-on-call fire chief, to a fulltime fire chief to oversee and administrate the Department. In April, John DeSilva was hired as the town's first fulltime fire chief.

The Town is fortunate to be served by a Department that is primarily made up of paid-on-call personnel. Not only does this group of individuals handle emergency response to fire, rescue and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average two evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of certification, attending continuing education classes, and hosting community events such as breakfasts at the Central Fire Station. In 2003 the Lieutenants and Captains dedicated their time to a training program to become NH State certified at Firefighter Level 2. Additionally, all the officers, as well as other members of the Department, took part in a course certifying them in Incident Command. All of this equates to a better trained and more efficient Department, with the main emphasis being the safety of our personnel and the Community they protect. For two weeks in November, Fire Inspector Jason Smedick attended the National Fire Academy in Emmitsburg, Maryland and successfully completed their Fire Arson Investigation course.

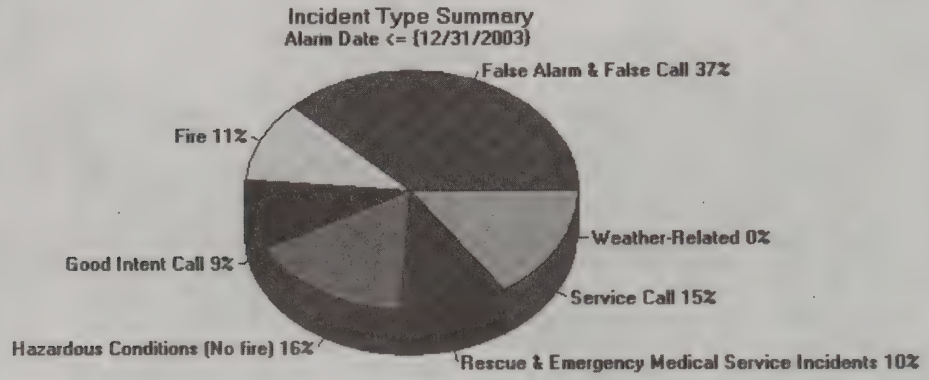
Fire Inspector Jason Smedick handles the prevention and investigation duties of the Department. In 2003 the Department conducted 619 inspections. Included are life safety inspections, site and building plans reviews, residential, propane, oil and woodstove/fireplace inspections, as well as public education in the schools in conjunction with Deputy Chief Tom Grella. Additionally, Inspector Smedick conducted 11 origin and cause investigations during the year.

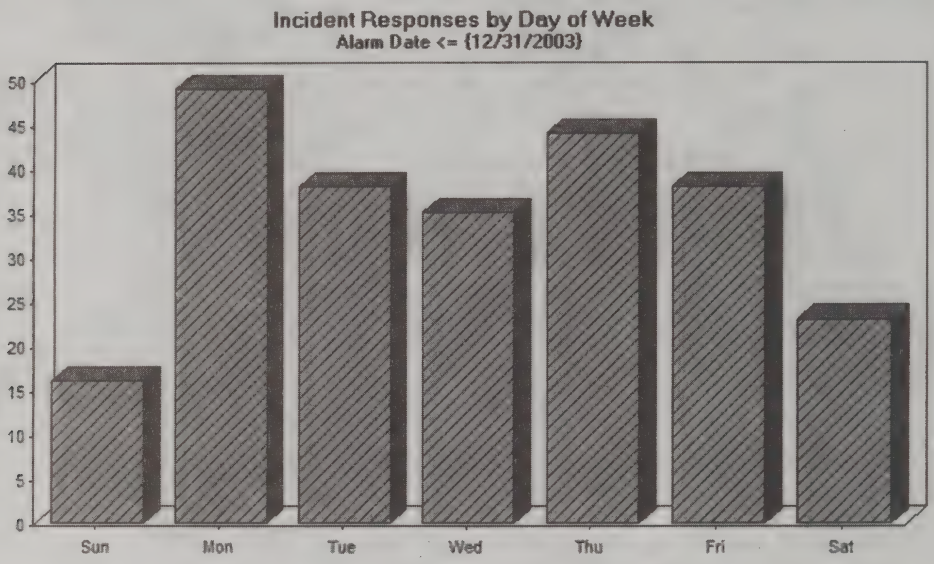
In 2003 an additional Deputy Chief position was created. Captain Matt Conley was promoted to this position in July. Matt joins Tom Grella and Steve Bair as Deputy Chiefs.

Through the efforts of Deputy Chief Steve Bair, the Department was awarded a FIRE ACT grant from FEMA for over $175,000. We were notified of this grant in December. The grant provides for new protective clothing for all members of the Department, 8 new self-contained breathing apparatus, a new breathing air compressor, and a new washer/extractor for the cleaning of our protective clothing. The grant requires a 10% funding match by the community.

Great strides were made this year in the area of technology. In July the Department replaced its computers and obtained a data management software system. The software now allows for the electronic record keeping of all areas of the Department in one system. This has allowed us to also start participating in the monthly reporting of our incidents to the NH State Fire Marshal's office, which then gets forwarded into a national database. This reporting is a requirement of obtaining the FIRE ACT grant. The Department plans to continue to expand the use of this system to its fullest capability.

The growth of the community has shown in the increased number of incidents the Department has responded to. In 2003 the Amherst Fire Department responded to 411 incidents. This is approximately a 15% increase over the previous year's incidents.





The Department continues to enjoy a cohesive working relationship with the Amherst Police Department and Amherst EMS. I wish to thank my fellow department heads, as well as Town Administrator Carl Weber and the Board of Selectmen for their support.

Lastly, I wish to thank the members of the Amherst Fire Department for their support, dedication and hard work. I am fortunate as a Fire Chief to have the quality of members that I do, serving and protecting their community.

John DeSilva
Chief of Department

REPORT OF FOREST WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden John DeSilva, the Amherst Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in Amherst and the State of New Hampshire. To help us assist you, contact Forest Fire Warden John DeSilva or the Amherst Fire Department at 673-1545 to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868, or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible from the street. Contact the Amherst Fire Department at 673-1545, or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires reported through November 03, 2003)

TOTALS BY COUNTY

	# OF FIRES	ACRES
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	TOTAL FIRES	TOTAL ACRES
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

Amherst Town Library

2003 Statistics

	Number of Holdings	Circulation
Adult Fiction	16,057	29,463
Adult Nonfiction	24,960	22,227
Juvenile Easy Books	5,652	28,254
Juvenile Fiction	2,791	13,332
Juvenile Nonfiction	6,763	9,731
Juvenile Sound Recordings	126	496
Periodicals	10,828	6,011
Computer Software	121	2,142
Sound Recordings-Music	1,569	6,865
Sound Recordings-Spoken	1,242	8,106
Videos Adult Fiction/DVD	789	13,004
Videos Adult Nonfiction	511	756
Videos Juvenile	610	9,045
Young Adult Fiction	1,792	3,556
Miscellaneous	578	5,199
TOTAL	**74,060**	**158,979**

Library Activities

Library Cardholders	11,244
Reference Questions Answered	12,656
Computer Usage in the Library	5,718
Remote Database Usage	138,310
Library Database Usage	57,372
Library Website Hits	282,771
Meeting Room Usage	1,339
Adult Program Attendance	836
Children's Program Attendance	8,607
Young Adult Program Attendance	57
Door Count	96,057
Interlibrary Loan to other libraries	2,176

Electronic Resources

EBSCOhost	Gale
SIRS	FirstSearch
Litfinder	ProQuest
Grolier	Mergent
ReferenceUSA	AncestryPlus
Union Leader	HeritageQuest
Digital Sanborn Maps	

Library Website: **www.amherst.lib.nh.us**

Email: library@amherst.lib.nh.us

Library Mission

The Amherst Town Library shall strive to provide all community residents with materials and services for their information, education and entertainment needs.

Respectfully submitted,

Natasha Leonard
Library Director

Library Trustees Report

This past year saw Mary Ann List, our Library Director of 17 years, resign to take a position as Library Director for the City of Portsmouth. This was a great opportunity for her and we wish her all the best. After interviewing several well qualified candidates, we were able to hire Natasha Leonard, formerly the Director of the Kingston Library. The Trustees and staff welcome her to Amherst. The Trustees also wish to thank Jona Bostwick of Derry who stepped in as Interim Director while we searched for a new Library Director and our wonderful staff who made the whole transition work without impacting our service to you our patrons. We also welcome two new members of the Library staff, Carol Gasch, Library Assistant and Sarah Leonardi, Reference Librarian.

This year our report is going to focus on a major area of the Library that is vital to the future – our Children's Room. In 2002 we hired a new Children's Librarian, Sheila Vanderhorst, who immediately set out to improve our collection of books and materials. All areas of the collection have been weeded, cleaned and developed with several specific areas benefiting from heavy development. Board books for babies and toddlers, picture books, easy readers, as well as book-and-cassette packages were added to the collection. Beyond books, Sheila and Sue Ruggiero added new programs and activities for our youngest patrons. A story time for babies has been started so that the Library now truly offers programs for all ages. Two new book discussion groups have been formed: one for grades 2 and 3, the other for grades 4 to 6. Both of these groups meet once a month after school. In between sessions of storytimes, the Children's Room now offers a mini craft-storytime series for the 2 and 3 year olds and another for 4 and older. Another fun program offered by the Children's Room is the "Saturday Stage" series of programs for the entire family consisting of performers ranging from magicians to musicians. These entertainers are scheduled on the first Saturdays of October through May.

The Library continues to receive much need support from the many community organizations and individuals who contributed time and money to the Library. The Trustees are grateful for this showing of support for the Library.

The Trustees were saddened last year at the passing of Harold Struss who had served as a trustee until illness forced him to resign. The Trustees dedicated two plaques in the main reading room that were donated by family and friends of Harold. The plaques show the original architect drawings of the Library Canopy (also know as the marquee). Harold had initiated and managed the project to restore this beautiful piece of Victorian craftsmanship.

Donald Holden
Chairman

Amherst Communications Infrastructure Committee

The Board of Selectmen appointed the Amherst Communications Infrastructure Committee (ACIC) on July 15, 2002. In the past year, the committee has made significant progress on all of its goals.

1. *Communication Services for Residents:*
 To promote successful relationships with high quality providers of competitive, secure, and reliable Cable TV, Internet, and Wireless Communications services to Amherst residents.
 2003 Results: Oversaw the rewiring and upgrading of the entire cable system by Adelphia, which resulted in vastly improved television and internet services. Commenced feasibility study for development of a Municipal Broadband Network.

2. Public, Educational, Government (PEG) Access
 To enable local public access to the production of and broadcast of Amherst activities and meetings as well as other electronic "communities" that may develop in the future.
 2003 Results: Presented the budget proposal to the Board of Selectmen to meet the goals of the 2003 Warrant Article creating the Town's first video broadcast system. Developed plan and equipment list for implementation once Town Hall renovations are completed.

3. Support of Economic Growth
 To meet the needs of existing businesses and home offices, and to attract new businesses into Amherst by promoting successful relationships with high quality suppliers to provide a competitive, secure and reliable business class communications infrastructure both now and in the future.
 2003 Results: Adelphia now offers business-class service to local companies and entrepreneurs through the newly revamped cable system. Competitive wireless and broadband suppliers serving Amherst identified and listed on town website.

4. Support of the Selectmen
 To advise the Board of Selectmen on all regulatory, contractual, technological and competitive matters regarding the communications infrastructure of Amherst.
 2003 Results: Conducted a town-wide survey on communication needs; initiated the Adelphia franchise renewal process providing input on future direction of town-wide communications; assumed responsibility for implementation of petitioned PEG warrant article at 2003 Town Meeting.

5. Forward Looking
 To continually evaluate new developments in communications technology and recommend options to the Selectmen for incorporation into our infrastructure.
 2003 Results: Investigating a state-of-the-art Fiber-to-the-Home (FTTH) system with the Merton Group, wireless networking options, and the possibility of using the communications infrastructure for video streaming, telephony, security and safety purposes.

The committee website is accessible from the Town home page, or directly at http://www.town.amherst.nh.us/CIC.htm. This web page contains agendas for upcoming meetings, complete minutes of meetings, answers to Frequently Asked Questions, information on Adelphia's plans and service, and information on alternative suppliers of high-speed Internet services

All CIC meetings are open to the public. Please consult http://www.town.amherst.nh.us/CIC-Agenda.htm for the meeting times, places, and agendas.

CEMETERY TRUSTEES REPORT

The permit process for athletic tournaments at Cemetery Fields, with a few minor alterations, was worked out between the Cemetery Trustees and the Board of Selectmen seemed to accommodate all parties.

During late fall, the Department of Public Works took delivery of several new pieces of mechanical equipment that will assist in fall and spring clean-up. Still we are grateful to the Hillsborough County House of Corrections for the hard working crew that assists our Public Works crews in cemetery cleaning and maintenance.

Several projects slated for last summer are still outstanding. Construction of the new fence for Meadowview will begin in the summer of 2004. The expanded section of Meadowview Cemetery still needs final permanent markings and should be completed during the summer of 2004.

Cemeteries were treated with the appropriate amount of fertilizer and pesticide during this past summer and for the first time maintenance crews experimented with roll out sod grass.

Overgrown bushes, planted prior to our existing rules, are becoming a serious unsightly problem and sometimes take over the headstone and lot. Before the trustees can order their removal, they must exhaust all possible means to notify next of kin. Rules regarding cremation burials will be posted on the town web site and will be put on future deeds.

The Cemetery Trustees after reviewing the blueprints and the site of the Town Hall renovations gave approval for the project. Jersey barriers were used to separate the grave yard from the construction site. Unfortunately, while digging for the elevator foundation, two 200 year old remains were unearthed. The Cemetery Trustees as required under the statue reported this to state authorities. Currently, the remains are being analyzed at the University of Maine. This will enable the Trustees to identify the remains and give them a proper burial in the Spring.

The Cemetery Trustees wish to thank Bruce Berry, Sexton and all members of the Amherst Public Works Department for their dedication in maintaining our four cemeteries.

Peter Bergin, Chairman
Marie Grella, Trustee
Kevin Grassett, Trustee

CONSERVATION COMMISSION

The Amherst Conservation Commission manages town properties acquired by donation and town warrant then set aside for conservation purposes. We make recommendations on dredge and fill applications to the State Wetlands Board. We attempt to maintain rural values in the community and conserve wildlife, habitat and water quality. The ACC meets monthly on the second Sunday of the month at 7:00 PM in the Town Hall. The public is welcome.

Acquisitions: The capstone of this year's acquisitions was the Lindabury Orchard purchase. This 47-acres on Christian Hill Road defines the term "viewshed;" from here one may see across a lot of southern New Hampshire in all its beauty. The financing package was an enthusiastic combination of last year's town vote, contributions from the Amherst Land Trust and the Conservation Commission, and many very generous private donations. Special thanks go to Selectman Jay Dinkle, negotiator superior, who carried the ball through all the twists, turns and halts in the process. The ACC chartered the Friends of the Lindabury Orchard organization currently headed by Randy Chapman to provide a management plan in keeping with townspeople's preferences and best management practices.

In other acquisitions we gratefully accepted the transfer of the Huckabee Land from the Land Trust to the Town.

Land Management: Your commission began a new management experiment at the Joppa Hill Farm through an agreement with Ms. Carol Whitson to use the fields for farm uses – a pumpkin patch on one that is about 5-6 acres, and beef on the 4-acre field. She will maintain the fields and remove scrub pine that is starting to invade. She will employ Best Management Practices for Agriculture, organic methods, and use neither pesticides nor herbicides. We believe this provides the highest conservation value on the present field areas and complements the forest and wetlands areas.

Other significant management initiatives included a survey of the native trout population in Witches Brook including the Peacock Brook tributary now named a "Wild Trout River," a unique status – the only one in southern NH. Scouts erected a new information kiosk at the Hazeltine Community Preserve and the New England Mountain Biking Association held trail restoration sessions there.

Much volunteer effort was spent analyzing and providing leadership on issues relating to future developments; potential water quality deterioration from proposed residential use over the town's aquifer and wellhead on Bon-Terrain, a Regional Conservation Multi-Town Greenway and the planning for this year's warrant article for **Preservation of Public-funded Open Space,** "Amherst Now and Forever." We continue to oversee the activities at our educational facility Peabody Mill Environmental Center including an upgrade for much-needed classroom space. A small but important thing we do is to hay off fields held in conservation to keep them free of trees and continued as open meadows.

John Harvey
Chairman

HISTORIC DISTRICT COMMISSION REPORT

The Historic District Commission currently consists of five members and three alternates, all of whom are appointed by the Board of Selectmen. In addition, there is one *ex officio* voting member each from the Board of Selectmen and the Planning Board. The Commission meets the third Thursday of every month and is charged by ordinance with the responsibility of reviewing all applications for Certificates of Approval for any exterior changes, renovations or additions to properties located within the District. Applications to be reviewed by the Commission are due in the Zoning Office at the close of business fourteen days prior to the meeting date. This allows the agenda to be posted, placed on the Town web page and also allows for abutter notification.

In early 1991, Historic District Commission "Guidelines" were completed, reviewed by Town Counsel, and placed in the Town Library along with the reference material the Commission used in drawing up the guidelines. This reference material includes the Secretary of the Interior's "Standards for Rehabilitation - Guidelines for Rehabilitating Historic Buildings" as well as "Preserving Community Character" which is published by the New Hampshire Association of Historic District Commissions. Both manuals are excellent sources of information and are especially important if one contemplates making changes to an historic house. Copies of the Commission's Guidelines are also on file in the Town Hall Zoning Office. In addition to these resources the library's books relating to preservation and restoration have been updated and added to over the past two years. The Historic District Commission encourages all homeowners to avail themselves of these excellent resources.

This year the Commission dealt with requests for renovations, fencing, tree removal, new construction, as well as Town related issues dealing with the Town Hall renovations, outlets on the common and the new traffic signals at Amherst and Boston Post Road. As we work to maintain fair and reasonable decisions to the applicants while maintaining the very characteristics which make the Historic District unique we spend a good deal of time reviewing our Design Guidelines and Rules of Procedure for clarity and consistency.

We keep in close contact with the Heritage Commission and expect to work with them on the survey of the town. This will assist everyone in maintaining structures and open spaces.

A committee to try and establish a master plan for the Village has been established. This committee will work with the Police and Fire Chiefs, Head of the Public Works, HDC and Heritage Commission to find acceptable solutions to traffic, lighting, and other related issues that impact the Historic District.

Helen Rowe
Chair

Amherst Heritage Commission

The Amherst Heritage Commission was established in 2002 for the purpose of properly recognizing, using, protecting, and preserving the historic and heritage resources of the town of Amherst that are valued for their historic, cultural, aesthetic or community significance within their natural, built or cultural contexts. The Amherst Heritage Commission shall have advisory and review authority to:

a) Survey and inventory all historic and cultural resources within the town
b) Conduct research and publish finding
c) Assist the Amherst Planning Board, as requested, to support issues which address cultural and historic resources
d) Advise, upon request, local agencies and other local boards in reviewing matters affecting cultural and historic resources
e) Receive gifts of money and property, in the name of the Town, subject to Selectmen approval, and manage such gifts for its proper use
f) Establish partnerships with individuals, schools, local businesses, Town boards and organizations who share like interests in the preservation and conservation of the town's heritage resources

The current members of the Amherst Heritage Commission, appointed by the Selectmen are: Regular Members- Will Ludt, Chair; Lisa Sasser, Vice Chair; Bill Veillette; Andy Ouellette; Charlie Duval; Bob Heaton, ex officio from the Board of Selectmen. The Alternate Members are: Dotsie Bohan and Anne Krantz.

The following is a short synopsis of our Accomplishments and our Projects for the past year:

Accomplishments

a) Successfully received donations from grants and private donations for the Brick School Beautification Project, Historic Resources Survey and the Old Burial Ground
b) Developed and published guidelines and procedures for the Selectmen in their evaluation of a barn easement
c) Initiated discussions with multiple town organizations and town offices in forming a Amherst 250th Anniversary Founding Celebration (2010) Committee
d) Supplied information and comment to the Selectmen for input into the town-wide Conflict of Interest (COI) policy
e) Continued to increased town-wide awareness for the roles and mission of the Heritage Commission

Project Update

a) Corn Crib: Successfully worked with the property owners to transfer a unique structure to the town for preservation. The Corn Crib is now deeded to the town. The Corn Crib, located on Baboosic Lake Road is one of the few remaining farm corn crib structures in New England. The Corn Crib has been recently stabilized from further deterioration and we are working to secure grants and donations to complete the project.

b) Historic Resources Survey: A major project for the commission is to conduct a town-wide survey to record and document all historic resources. This action will baseline the town in identifying of our historic resources and will allow the commission to apply for future grants. Examples of historic resources may include: houses, barns, stonewalls, bridges, etc. The commission has submitted applications for grants and has received private donations for supplies, photography equipment, and recording media that will be used for accurately documenting and archiving our historic resources. The commission will be looking for private donations and support in conducting the survey in 2004 and 2005.

c) Old Burial Ground: We are working with the Cemetery trustees, the Selectmen, and the Historic District Commission to ensure that the tomb entrance to the Old Burial Grounds is preserved. Plan is to have grass and granite curbing six feet in front of the existing fence to preserve the area. After the construction and renovation of the Town Hall is completed in 2004, efforts will be underway to complete the project. The Commission has secured a commitment from the Villagers Chapter of Questers of $1,900.00 for the cost of the curbing. The goal is to complete the project by the annual 4th of July- 2004 celebration.

d) Barn Preservation Easements: The commission has identified the process and procedures for barn easement applications. A model has been developed, published and forwarded to the Selectmen for their approval. Preservation easements are designed for owners to maintain the historic integrity of their barn. The details of the barn easement process are published at the Town Hall with the Planning and Zoning Administrator. During the past year, we have assisted two town residents in applying for barn easements.

e) Markers and Monuments: The commission is in the progress of designing and vetting for approval of the Historic District Commission and the Selectmen, several markers or monument plaques that will be installed in the Green in an effort to inconspicuously hide and conceal electrical outlets.

f) Brick School Beautification: Plans are underway to celebrate the 150th Anniversary of the Brick School in October 2004 with a project to beautify the exterior school grounds with new grass, landscaping, a brick walkway and new playground structures. We have successfully executed Phase I of the project. During the past year, asphalt was removed, landscape work was done with installation of plants, trees and grass, a sprinkler-irrigation system was installed, the granite post fence was repaired, and a new brick walk way was installed. Phase II will concentrate on fixing and installing new playground structures, culminating with a day long celebration in October 2004.

Summary of the balance of the funds for the Heritage Commission, as of 31 Dec 2003:

Brick School Beautification Project:	$1,468.34
Non-Lapsing Fund:	$149.43

The Amherst Heritage Commission will strive in the coming year to expand and complete our projects and to increase public awareness and education for Amherst historic resources. Any member of the public who would like to volunteer to help would greatly be

appreciated. We look forward to preserving our rich and cherished historic heritage for our town of Amherst.

Respectfully Submitted,

Will Ludt
Chair, Amherst Heritage Commission

PLANNING BOARD

Escalating land values have increased pressure on the Town and the work load for the Planning and Zoning Department in 2003. The Planning Board has had a very busy year.

As always we work to balance the rights of landowners with the good of the community, taking into consideration such diverse needs as environmental protection, public safety, and the economic stability of the Town.

Controversy swirls around most proposed developments. Developers often resent the requirements placed upon them by the Town's ordinances and the requests of the Planning Board. Frequently the desires of neighbors are incompatible with the laws of the State and the Town. All this can make for lengthy and sometimes unpleasant meetings. The Planning Board endeavors to work with all parties to reach consensus and implement good planning and appropriate development.

This year the Planning Board has begun a review and proposed some revisions to our Zoning Ordinance to discourage the intensive development of marginal land. In addition we are proposing enabling legislation which will allow us to impose impact fees on new development. This is not a panacea, nor a growth control measure, but the Board believes it can be one important tool for the Town as we attempt to accommodate growth.

Amherst is blessed to have volunteers who bring a high level of expertise and commitment to their service on the Planning Board. Our Board has much greater depth and background than is found in almost any other Town of our size, and this is reflected in the quality of their work. I am very grateful to each and every one of them, and to the terrific staff in the Planning and Zoning department, for their careful and professional efforts.

Sally Wilkins
Chairman

Zoning/Planning Administrator's Report

The Planning & Zoning Office serves many functions within the Town of Amherst, including permitting & building, inspections, code enforcement, daycare and Foster Care inspections, test pit and soil delineation witnessing and Town wide planning. The department works very closely with homeowners, realtors, appraisers, architects, engineers, surveyors as well as with all the Boards and Commissions within the Town. Just a reminder, **before** starting any remodeling, renovation, or new construction call our office for information on proper permitting procedures.

Zoning Activity Report for January 2003 - December 2003

Permits issued for:	No. Permits	Value
New Residences	64	40,120,912
Residential Additions/Alterations	189	16,970,000
New Commercial/Industrial	2	16,452,000
Comm/Ind-Alterations/Additions	20	2,131,594
Foundations Only	4	118,060
Signs	14	129,550
Pools	23	669,200
Demolition	4	N/A
Driveways	3	N/A
Septic Systems	117	426,000
Electrical	54	195,957
TOTAL	494	77,213,273

Type of Inspection	Number of Inspections
Zoning/Building	1,464
Electrical	485
Violations	74
Certificate of Occupancy	75
TOTAL	2,098

The Zoning Board of Adjustment is a Board comprised of five elected members and a number if alternates appointed by the Board of Adjustment. Four groups are involved with the formulation and administration of a zoning ordinance and map: the planning board, the local legislative body, the administrative officer, and the zoning board of adjustment. It is the function of the zoning board to review requests for relief from the strict regulations of the Ordinance of the Town of Amherst. All meetings are public hearings and anyone wishing to attend is welcome.

Zoning Board of Adjustment

2003 Cases

Map & Lot	*Case No.*	*Applicant*	*Type*	*Zone*	*Decision*
025-49-1	*1247*	*Vaughn, B*	*V*	*RR*	*G*
004-149	*1248*	*Dunn, J*	*SE*	*RR*	*G*
001-29-2	*1249*	*River of Life*	*SE*	*Com*	*G*
010-026	*1250*	*Horizon Land Dev.*	*V*	*NR*	*T*
010-026	*1250*	*Horizon Land Dev.*	*V*	*NR*	*G (5.20.03)*
006-12-1	*1251*	*Friel, T*	*V*	*RR*	*G*
010-007	*1252*	*Town of Amherst*	*V*	*NR*	*G*
008-102	*1246 (re-hear)*	*Parodi, P*	*V*	*RR*	*G*
10-59-1	*1253*	*Desmarais, S*	*EW*	*NR*	*G*
012-06	*1254*	*Time-Less Diner*	*V*	*Com*	*G*
08-108	*1255*	*Gower, W*	*V*	*RR*	*G*
08-101	*1256*	*Joy, J*	*V/SP*	*RR*	*G*
4-66-13	*1257*	*Pike II, W*	*V*	*RR*	*T*
010-22	*1258*	*Fiery, J*	*V*	*NR*	*G*
08-043	*1259*	*Native Const.*	*V*	*LC*	*T*
04-07-29	*1260*	*Constitution Home*	*V*	*RR*	*G*
06-067	*1261*	*Black Forest Café*	*V*	*RR*	*G*
010-026	*1250(Appeal)*	*Bowen, J*	*A*	*NR*	*G*
02-66-2	*1262*	*Draper Oil Co.*	*PBA*	*Com*	*D*
02-2 &26	*1263 (Appeal)*	*Fuller, J*	*PBA*	*RR*	*T*
012-018	*1264*	*Trains on Tracks*	*V*	*Com*	*G*
005-156	*1265*	*Kenny, J*	*V*	*RR*	*D*
025-048	*1266*	*Fallon, R.*	*V*	*RR*	*T*
017-076	*1267*	*Hurd, J*	*V*	*RR*	*G*
005-92-1	*1268*	*Burris, W (PB Appeal)*		*RR*	*D*
005-017	*1269*	*Dunlap, W*	*V*	*Com*	*G*
002-148	*1270*	*Panasen, R*	*V*	*RR*	*T*
07-83-10	*1271*	*Mobley, A*	*V*	*RR*	*G*
02-125-7	*1272*	*Gauthier, C*	*V*	*RR*	*G*
018-039	*1273*	*Melle, Robert*	*V*	*V*	*T*
05-92-1 & 93	*1274*	*Burris, W. (Appeal PB)*			*D*
001-021	*1275*	*Rugged Bear*	*V*	*Com*	*G*
024-067	*1276*	*Lundahl, K*	*V*	*RR*	*T*

- *G = Granted* *D = Denied* *T = Tabled*

FY 2003 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF AMHERST

The Nashua Regional Planning Commission (NRPC) provides transportation, land use, environmental, mapping and data planning services to twelve communities in the greater Nashua area. NRPC stands ready to assist its member communities with any issue of concern. We at the NRPC are grateful for the participation of Amherst's NRPC Commissioners: Marilyn Peterman, Martin Michaelis, Paul Wenger and Anne Krantz. The following is a summary of our accomplishments for the period encompassing July 1, 2002 to June 30, 2003. More detailed information about these projects and NRPC's activities can also be found at www.nashuarpc.org.

Transportation Planning

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- Completed the Route 101 Corridor Plan with the Wallace Floyd Design Group, and VHB, which detailed conceptual level improvements, specifically the widening of the roadway to a 4 lane, divided highway from the Wilton-Milford line and through Amherst.
- Began the Transportation Community Systems Preservation (TCSP) project. The project will enable NRPC to prepare a plan for the land use-transportation interface including access management, site development guidelines, and safety planning. Under the TCSP grant, NRPC will also prepare plans for transit service and bicycle/pedestrian facilities in the Town.
- Worked closely with the NH Department of Transportation on safety issues on the Route 101 bypass.
- Completed the master plan for Route 101A from the Everett Turnpike to Milford. VHB was the engineering consultant that worked with NRPC and the communities of Amherst, Hollis, Milford, Merrimack and Nashua on this project. The plan prioritizes transportation improvements for available state funding. The plan also provides a parcel specific plan for planning boards for use when reviewing development proposals, and also recommends long term strategies for traffic management, community design and storm water management.
- Provided input to town officials, the Planning Board and developers on traffic issues related to proposed developments in the NH 101A corridor in Amherst.
- Prepared successful application to the Federal Transit Administration for two additional years of funding for the JARC transit service from Nashua to Amherst and Milford.
- Conducted automated traffic recorder counts at over 150 locations through the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and is distributed to local officials.
- Surveyed all new roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for block grant funding.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. While the project has experienced significant setbacks, we are monitoring the situation carefully and exploring other alternatives.
- Completed and adopted the region's Long Range Transportation Plan.
- Made significant progress on three regional transportation plans: transit, bicycle and pedestrian, and intelligent transportation systems (ITS) architecture, all of which required the development and coordination of major data sources.

- Assisted member communities with applications for the Congestion Mitigation and Air Quality (CMAQ) and Transportation Enhancements (TE) programs through the NH Department of Transportation.
- Began the process of developing local traffic models for each community using the TRANSCAD program. This program is much more sensitive than the current regional model and will replace it when implemented by June 2004.
- Began the process of implementing the UrbanSim modeling tool. The program, which completed by June of 2004, will enable land use modeling capabilities that will become an invaluable tool for master planning and development review.
- Provided input to the town Historic Commission and the NH DOT on the traffic signal replacement project in the historic Amherst town center.

Land Use and Environmental Planning

NPRC provides technical assistance on land use and environmental issues to planning staff, planning boards and conservation commissions for all of its member communities.

- Acted as an intervenor in the Public Utilities Commission (PUC) merger case between the regulated portions of the Pennichuck Corporation and Philadelphia Suburban Corporation.
- Coordinated communities and facilitated meetings related to the formation of a regional water district. Conducted extensive research on regional water districts.
- Coordinated conservation priorities through the Regional Environmental Planning Program (REPP).
- Provided assistance to communities with applications for the Land and Community Heritage Investment Program (LCHIP).
- Completed a "Census 2000 Profile" detailing relevant 2000 census information for all communities in the region.
- Conducted Planning Board workshop on Phase II Stormwater requirements.
- Conducted three workshops for planning board members with the Department of Environmental Services: shoreland protection, wetlands, and energy efficient cities and schools in New Hampshire.
- Assisted the Souhegan Watershed Association with a citizen water quality monitoring program, and provided staff support to the Souhegan River Local Advisory Committee.
- Developed an impervious surface "build-out" analysis and conservation strategy for the Pennichuck Brook Watershed.
- Monitored residential sales in the region, databased these sales, and produced quarterly reports that detailed sales trends by community.
- Provided development review services for various subdivision and site plan applications.

Geographic Information Systems

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data is used in general mapping analysis for local and regional projects.

- Provided general maintenance of the regional GIS system, including new parcels, roads, protected conservation lands, zoning changes, trails, social welfare providers, major employers, and other baseline data for each community in the region.
- Published new base maps detailing soil, water and forest features for use in the Regional Environmental Planning Program, Phase 6 resource inventory.
- Mapped real estate transactions for the year 2002/03 to maintain a tool for monitoring housing sales trends.
- Prepared Census data in GIS form for regional and/or local reports.
- Completed study of changes in agricultural land use in the Nashua Region from 1974-1998.
- Developed a database of historic mill buildings region wide.

- Addressed numerous general mapping and information requests from town officials and the public.
- Updated and expanded regional annotation layers for improved clarity on map products.
- Plotted a series of maps from the GIS parcel database for municipal review.
- Updated land uses and forecasts in the Route 101A Corridor for use in the Master Plan for the 101A Corridor.
- Located critical facilities in Amherst and collected information on the sites to include in a regional database. Submitted information to NH Office of Emergency Management.

Respectfully Submitted,

Andrew Singelakis,
Executive Director

#200W-8

RECREATION DEPARTMENT

In 2003, The Amherst Recreation Commission provided many recreational activities for people of all ages. Participation rates in many programs continue to climb from previous years and the citizens of Amherst and Mont Vernon have a wide range of activities from which to choose. Once again, it is our aim to contribute significantly to the well being of the community.

The philosophy of the Recreation Commission remains constant, with emphasis on quality programs and enjoyment of activities. Important elements such as sportsmanship, skill development, camaraderie, team building, and physical wellness remain an integral part of each and every program.

In our attempt to meet the needs of the community, a few residents were placed on a waiting list and we are truly sorry for any disappointment this may have caused. It is critical that more recreational space will become available for community use in the near future to help alleviate some of our growth issues. Many of our participants must travel long distances to find appropriate facilities and we feel for their inconvenience.

The Amherst Recreation Commission would like to express its sincere thanks to our dedicated volunteers (330+), field maintenance and recreation department staff, the highway and school departments, the Amherst Board of Selectmen, and the Town Administrator for their continued support and involvement as we move forward.

It has been a pleasure to provide the residents of Amherst and Mont Vernon with programs and activities that enhance their quality of life. We strive to present the best programs possible and with continued community involvement and participation, the Recreation Commission will continue to serve the most efficient and effective recreation programs possible.

Respectfully Submitted,
James Doane
Recreation Director

Peabody Mill Environmental Center Report for 2003

The Peabody Mill Environmental Center, run by the Amherst Conservation Commission, has had a very exciting year of transition. Part of our old structure was removed and our Earth-friendly addition has been started. Walter Ohlson, our initial hard working project manager had to resign due to health issues, and Jim Bowen became his dynamic replacement. Both men have proved invaluable volunteers as we move forward with our addition.

Volunteers continue to be at the core of our achievements. Unfortunately the demand on the volunteers had increased to the point where paid staff was needed to keep all the center activities coordinated, guarantee a teacher will be available for all programs, and be responsible for the day-to-day issues that arise. A part-time paid director position was created. The PMEC received a grant of $20,000 for our expansion from the Bean Foundation and many, many smaller donations from individuals and organizations for our capital campaign. We also received $1,800 from the Amy Kayser Memorial Fund to enhance programs for children at the center, and as a result we added to our collection of mounted birds and animals in the nature museum.

Our programs were well attended this year. The Hartshorn Summer Program, now permanently residing at the PMEC, had 457 campers and 74 adult and high school volunteers. Programs were offered for the first time at Parkhurst Place and have been very successful. Our preschool classes were doubled, yet still maintained a waiting list. Snow shoeing was fantastic this year with 635 sets of snowshoes being rented over the course of the winter. Beginning in the Fall, the PMEC is now contracted regularly to offer Clark, Wilkins, and the Mont Vernon Village School classes that help teachers in these schools achieve state science curriculum requirements both in the school setting and in the "outdoor classroom" that surrounds us.

The Advisory Committee changed slightly. Current PMEC Advisory Committee Members:

JIM BOWEN	JANE JONES
ANN LOGAN	ANNE KRANTZ
TODD MAYO	JIM SHILDNECK
ELSA STRONG	REGINA WESSON
JAN WOODBURY	STEVE ZADREVAC

Respectfully submitted,
Jan Woodbury, PMEC Director

MEMORIAL DAY REPORT 2003

In the nineteenth century, Memorial Day was established to honor the fallen soldiers from the Civil War. In Amherst, Memorial Day has grown to honor all who have died in service to their country; be they members of the Military, Foreign Service, Fire, Police, and/or Rescue Units. The town's observance pays homage to those who have died in the line of duty, giving their very lives to serve, save and protect the citizens of the United States.

Amherst's observance is a reflective time when the community comes together in patriotic thanksgiving for the lives given for the preservation of freedom. Parade participants march and spectators join in, to walk as one unit, quietly and respectfully to several monument locations. At each site, there are readings, wreath placements, 21 gun salutes, taps, and raisings of the flag.

Amherst observed Memorial Day on Friday May 30, 2003, with a Sunset Parade and Observance.

The Parade formed at 5:30 PM, on the Large Common, and stepped off at 6:00 PM. Ceremonies followed, during which SHS Sophomore Benjamin Ruddock was named Youth Citizen of theYear and was awarded the Patricia Duval - Evelyn Riccitelli Prize. Following the ceremonies, the Amherst Town Band led by Pat Anderson, presented a concert of patriotic music. Cake was served and residents brought picnic suppers.

Thanks to the committee of Andrew Pataky, Louise Marley, Robert Schaumann, Peter Bergin, Chris Whittaker, Tom Grella.

Respectfully Submitted,
Ann Connell Bergin
Chair, Memorial Day Committee
Amherst, NH

JULY 4TH CELEBRATION

Amherst once again put its best foot forward and came up with a home-grown, fun-for-all Independence Day celebration. With a band concert by the Amherst Town Band, food from KC's Rib Shack, hot air balloon rides, and Joe Luongo's fireworks, the evening before the Fourth, under the watchful eye of Lydia Greene, Coordinator, was an exciting and fitting start for the festivities.

On the Fourth, the stars of the event were the Clydesdales; these magnificent horses took the parade in stride and enthralled the spectators, young and old alike. The parade participants, as announced by Bob Schaumann, included bands, antique cars, the Lions Club Bicycle Parade, numerous floats, two historical N.H. regiments, the Wheelmen, Mini-Kars, our own Kazoo band, animals, the SHS robots, Uncle Sam-on-Stilts, clowns, and Segways. In the political section, there were, of course, the presidential hopefuls and their scores of supporters. The green, well organized by Liz Overholt, Green Coordinator, and Logistics Chairman Steve Coughlan, had a variety of Amherst booths, demonstrations, food stalls, children's activities, animals, the antique car show, horseshoes, and the well-attended art show with almost thirty artists participating. The Carl Benevides Jazz Quartet provided music on the green while the Village Singers added a musical note to the bandstand program. Popular this year was a new event, the Crazy Hat Contest, while the Dog Show continued to draw Amherst dog lovers and enthusiastic spectators. It was a great day, well attended by a large and appreciative crowd.

Responsible for the success of the day were the individuals who volunteered their time to help during the festivities; Amherst organizations and churches that had floats or marchers in the parade or sponsored events on the village green; the town departments that provided time-consuming, and necessary, help—Fire, Police, EMS, and Public Works; Joe Luongo and his volunteers; Wal-Mart and Granite Bank that, along with the town and individual contributions, provided financial support; and the hard-working 4th of July Committee members who, along with those already mentioned, included Jim and Elaine Bennett, Art Show, Charlene Carper, Publicity, Ann Logan, Food/Drink, Carolyn Quinn, Children's Activities and Animals, Dave Schmida, Antique Autos, Paula Schmida, Dog Show, Tom Head, Politicians, Jeff Odhner, Crazy Hat Contest, and Louise Marley, Float Judge. Many thanks to everyone!

Nancy Head,
Chair

TOWN OF AMHERST
DELIBERATIVE SESSION
FEBRUARY 5, 2003

The meeting was called to order at 7:00 pm by Carol Holden, acting moderator for Robert Schaumann who had a previous commitment. The invocation was given by Geraldine Porter and Cynthia Dokmo led the Pledge of Alligiance. By the end of the meeting 75 voters had checked in.
Moderator Holden reminded the voters that election day will be March 11, 2003. Polls will be open from 6AM to 8PM.
The Board of Selectmen was introduced which included Chairman Robert Heaton, John Dinkel, Lib Crocker, Steve Desmarais, and Marilyn Peterman. Town Administrator Carl Weber introduced the department heads as follows: Police Chief Gary Macguire, Fire Chief Rick Crocker, Librarian Mary Ann List, James Doane, Recreation Director, Brian Gleason, Director of EMS, and Bruce Barry, Public Works Director. Ways and Means Chairman Dwight Brew introduced his committee, consisting of Ann Logan, Richard Dyer, Ted Krantz, Bruce Bowler,
Selectman Lib Crocker who did not seek reelection this year was honored for her service to the town and was given an engraved pewter plate.
Special thanks went to Dwight Brew , Ann Logan and Richard Dyer for their 3 years of service on the Ways and Mean Committee.
Moderator Holden explained that this meeting, under SB2 rules, was empowered to do two things:

1) Discuss, deliberate, and debate each warrant article
2) Take one of two courses of action on each article
3) A) Maintain original wording of warrant article. Original warrant article's wording is placed on the March 11th ballot.
4) B) Amend the original wording of the warrant article. If the amendment is approved, the amended warrant is placed on the March 11th official ballot.
5) A simple majority is need to amend an article.

She further explained that the work we were doing this night was to decide the wording of the articles that all registered voters would have an opportunity to vote on March 11th along with the election of town and school officials.

Meeting rules would be as follows:

1) Each voter has a yellow card which would be held up indicating a nay or aye vote.
2) No amendments to amendments.
3) Three minute speaking rule applies
4) No one speaks a second time until all who wish to speak the first time has done so.
5) There would be no speaking from the seats. Two microphones were available, Name and address of speaker must be given.
6) Any motion to call the question or table a motion would be accepted only after those at the mike at the time of the motion had had their turn to speak or relinquish their right to speak.
7) If our work was not finished by 10:45PM the moderator could accept a motion, based on the situation, to recess until Friday night or continue.

A vote was taken to accept these rules and it was passed.

At the completion of voting for each warrant article, the moderator would accept a motion to restrict consideration of the wording of that article so that someone cannot request reconsideration at a later hour thereby being able to change the wording again.

ARTICLE 1
To choose all necessary Town Officers for the ensuing terms as follows:
2 selectmen for 3 years, 1 Treasurer for 3 years, 1 Trustee of the Trust Funds for 3 years, 1 Cemetery Trustee for 3 years, 2 Board of Adjustment members for 3 years, and 2 Library Trustees for 3 years.

ARTICLE 2

To see if the Town will raise and appropriate the sum of three hundred seventy eight thousand dollars ($378,000) for the purpose of establishing a turning lane and traffic light on Boston Post Rd and Davis Witty Dr., and to authorize the issuance of not more than $378,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and a term not to exceed ten (10) years. (the Board of Selectmen recommend a yes vote. By a majority of 2-5 Ways and Means recommends a no vote.) (3/5ths Majority Required.)

Selectman Heaton motioned to accept this article as written and was seconded. Souhegan School District and Amherst School district also had articles regarding this. A short presentation was made by Tom Sommers, Amherst resident, who explained the need and the traffic configurations. Resident Wendy Rannenberg spoke opposed to the article and motioned to reduce the dollar amount to $0.
She was seconded by Chris Shenk. They did not think it was necessary to do this at this time and repairing this area would attract even more traffic. The delay for traffic is only during morning commuting hours and a short period of time in the afternoon. Further discussion followed concerning safety of the children and bus traffic. Sally Wilkins said we should leave the wording as is and let the voters decide on March 11.
Jan Bunker motioned to call the question. The vote on the amendment failed.
The wording on the ballot remained the same. Vote to restrict reconsideration passed.

ARTICLE 3
To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Four Hundred and Eighty Dollars ($135,480) to construct Phase 1 of the Baboosic Lake Community Septic System, $81,288 or 60 percent will be provided by a New Hampshire Department of Environmental Services Watershed Restoration Grant, $27,096 or 20 percent is to be provided from the State of New Hampshire State Aid Grant and to authorize the issuance of bonds or notes of not more than $27,096 in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and a term not to exceed five (5) years. No dollars will be raised through taxation and any cost associated with this project will be assessed in accordance with rsa 149:1-7. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the septic system is completed or by June 30, 2005, whichever is sooner. (the Board of Selectmen unanimously recommends a yes vote. By a vote of 6-0 with 1 abstention Ways and Means recommends a yes vote.) (3/5ths Majority required.)

Approved for warrant with no discussion. Motion to restrict reconsideration was passed.

Selectman Dinkel requested that we consider article 17 before 4 as it may have a budgetary impact. There was no objection to this.

ARTICLE 17 (By Petition)
To see if the Town will vote to direct the Selectmen to wire all public meeting and hearing places in the town and in the schools and purchase and install control room and portable television equipment for the purpose of broadcasting all regularly scheduled public meetings and hearings via the cable Public Access Channels, beginning no later than January 1, 2004. The cost of this project will be funded solely by the currently paid by Adelphia Communications to the town in lieu of providing these services. Further, that this task be assigned to the Communications Infrastructure Committee, which will be solely responsibe for the execution of the project and its administration and operations thereafter. No general revenue funds are authorized at any time or for any reason for this endeavor.
The spokesman for the petitioner was Richard Adam.
The meeting cannot direct the selectmen to do this so the wording was changed in the record to "recommend". The article was amended to remove the word "direct" and "no general revenue finds are authorized at any time or for any reason for this endeavor." After further debate for and against, the amendment passed. Selectman Heaton motioned to delete "the cost of this project will be funded solely by the amounts currently paid by Adelphia Communications to the town in lieu of providing these services."
Ways and Means was agreeable to this as amended. Amendment passed.
Motion to restrict reconsideration passed.

Article 4

To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling 6,968,621.00 Should this article be defeated, the operating budget shall be $6,586,302.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include any other appropriation. (both the Board of Selectmen and Ways and Means unanimously recommend a yes vote.)

Selectman Heation motioned to place this article on the warrant as written. Steve Coughlan motioned to increase the bottom line to add $10,000 . since there was no money in article 17 for that purpose. That amount would be added to the General Government Building s Line 40194. The new bottom line budget figure would be $6,978,621.00. Selectman Peterman spoke against the amendment. Ways and Means did not support it by a vote of 2 for and 4 against. Further discussion followed and was passed as amended. Will be placed on ballot as amended. Motion to restrict reconsideration passed.

Article 5

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the Teamsters Union (Department of Public Works Union) and further to raise and appropriate the sum of $40,974 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. By a vote of 4-1 the Board of Selectmen recommends a yes vote. By a vote of 6-1 Ways and Means recommend a yes vote.)

Motion was made by Selectman Crocker to place this article on the ballot as written There was no discussion. Motion to restrict reconsideration passed.

Article 6

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the American Federation of State, County & Municipal Employees Union (Police Union) and further to raise and appropriate the sum of $38,919 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Both the Board of selectmen and ways and Means unanimously recommend a yes vote.)

Selectman Peterman motioned to place this article on the ballot as proposed and was seconded. No discussion. Motion to restrict reconsideration passed.

Article 7

To see if the Town will vote to adopt the provisions of RSA 149:I (relating to sewers) to provide the Board of Selectmen with the authority contained therein including the authority to assess upon the persons whose lands benefit from the Baboosic Lake Community Septic system their just share of the expense of constructing and maintaining the same or paying off any capital debt or interest incurred in constructing and/or maintaining the same. (The Board of selectmen recommends a yes vote. By a vote of 6-0 with 1 abstention Ways and Means recommends a yes vote.)

Selectman Dinkel motioned that the article be placed on the ballot as written and was seconded. There would be no tax impact. Passed. Motion to restrict reconsideration passed.

Article 8

To see if the Town will vote to establish a Library Land Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing land for library purposes and to raise and appropriate $14,000 into the said fund. Further, to name the Board of Selectmen as agents to expend from said fund in accordance with RSA 35:15 II. (Both the Board of Selectmen and Ways and Means unanimously recommend a yes vote.) (majority vote required)
Selectman Desmarais motioned that the article be placed on the ballot as written and was seconded. There was no discussion. Passed. Motion to restrict reconsideration passed.

Article 9

To see if the Town will vote to discontinue the expendable land trust known as the Library Land Expendable Trust Fund created in 1998 and appropriate $72,700 into the newly created Library Land Capital Reserve Fund (Article 8). (Both the Board of Selectmen and Ways and Means unanimously recommend a yes vote.)

Selectman Desmaris motioned that the article be placed on the ballot as written. No discussion. Passed. Motion to restrict reconsideration passed.

Article 10

To see if the Town will raise and appropriate the sum of two hundred thousand dollars ($200,000) for the excavation and reconstruction of the basement, to include wiring, plumbing, bathrooms, and storage space in the Amherst Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by June 30, 2005, whichever is sooner. (By a vote of 4-1 the Board of Selectmen recommends a yes vote. By a vote of 5-2 Ways and Means recommends a yes vote)

Article was moved by Selectman Desmarais and was seconded. Was placed on ballot as written after short discussion. Motion to restrict reconsideration passed.

Article 11

To see if the Town will request that the Souhegan Regional Landfill District (SLRD) Committee prepare an amendment to the Landfill District Agreement setting forth the terms by which the Town of Amherst may withdraw from the District. This vote does not withdraw the Town of Amherst from the SLRD but merely requests the SLRD calculate the costs associated with the withdrawal and provide that information to the Selectmen for their consideration. If the terms are deemed favorable by the Selectmen after considering other options, a warrant will be submitted to a subsequent Town Meeting for further consideration. (Both the Board of Selectmen and ways and Means unanimously recommend a yes vote.)

This Article was moved by Selectman Crocker and seconded. Jack Kunkel, member of SLRD Committee spoke in favor of this Article since the situation is such that they need to move forward. Placed on ballot as worded. Motion to restrict reconsideration passed.

Article 12

To see if the Town will vote to change the organization of the Fire Department in accordance with NH RSA 154:1 by eliminating the Board of Fire Wards and to establish the Fire Department organizational option identified in RSA 154:1, (III), and thereby adopt a structure where the fire chief {is} appointed by the local governing body, with firefighters appointed by the fire chief in the manner prescribed by policies and procedures established from time to time by the Board of selectmen. (By a vote of 4-1 the Board of Selectmen recommends a yes vote. Ways and Means did not vote, since this is not a monetary article.)

This Article was moved by Selectman Dinkel and seconded. He moved to amend the article to correct a statuatory reference from RSA 154:1 (III) to RSA 154:1 (b). Passed as amended. Motion to restrict reconsideration passed.

Article 13

To see if the Town will authorize the Board of Selectmen to appoint a capital improvement program (CIP) committee pursuant to RSA 674:5, consisting of at least one member of the Planning Board and include, but not limited to other members of the Planning Board, the Ways and Means Committee, or the Board of Selectmen, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of time of at least six years. The sole purpose and effect of the capital improvements program shall be to aid the Selectmen and Ways and Means Committee in their consideration of the annual budget per RSA 674:5. (Both the Board of Selectmen and Ways and Means Committee recommend a yes vote.)

This article was moved by Selectman Peterman and seconded. George Bower stated that his concern was the last sentence. It does not allow the Planning Board to utilize the CIP. The motion was made to delete the words 'the sole purpose' so it would read 'Among other things, the purpose'….. However that motion was withdrawn and a substitute motion by Bill Overholt to delete the entire last sentence was offered. This article passed as amended. Motion to restrict reconsideration was passed.

Article 14

To see if the Town will modify the elderly exemptions from property tax in the Town of Amherst, based on assessed value, for qualified taxpayers to be as follows: For a person 65 years of age up to 75 years, $62,000 (formerly $58,000); for a person 75 years of age up to 80 years , $93,000 (formerly $87,500); for a person 80 years of age or older $124,000 (formerly $116,000). To qualify, the person must have been a NH resident for at least five (5) years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least (5) years. In addition, the taxpayer must have a net income of not more than $36,750 (formerly $35,000) or, if married, a combined net income of less than $52,500 (formerly $50,000) and own net assets not in excess of $150,000 (no change) excluding the value of one's residence.

Moved by Selectman Desmarais to place on ballot as written and seconded. Ways and Means supported this article. Approved. Motion to restrict reconsideration passed.

Article 15

To see if the own will authorize the Board of Selectmen to enter into a joint agreement with other municipalities to establish a regional water district in anticipation of acquiring the assets or the stock of the Pennichuck Corporation or its successors. There will be no impact on the municipal budget or property tax rate as a result of this warrant article. Such action will not affect any municipal water system, village water district, or franchise area of another water utility unless such municipal system, village district, or water utility chooses to join the regional water district. (Both the Board of selectmen and Ways and Means Committee unanimously recommend a yes vote.)

Selectman Peterman motioned to accept the wording of this article and was seconded. After some discussion was placed on ballot as worded. Motion to restrict reconsideration passed.

Article 16

To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget. (the Board of Selectmen unanimously recommends a yes vote.)

This article was moved by Selectman Peterman. No discussion. Place on ballot as worded.

At the conclusion of the meeting George Bower, chairman of the Amherst Land Trust , told the remaining Voters that the purchase of the Lindabury property was approximately $21,000 short of their goal and asked that donations may still be made to the Trust.

The meeting was adjourned at 10:20PM

Respectfully submitted,

Nancy A. Demers
Town Clerk

AMENDMENTS TO THE WARRANT ARTICLES AS VOTED ON AT THE DELIBERATIVE SESSION FEBRUARY 5, 2003

Article 4.
To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth herein, totaling ~~$6,968,621~~$6,978,621. Should this article be defeated, the operating budget shall be **$6,586,302** which is the same as last year, with certain adjustments required by previous action of the Town or by law, the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not include any other appropriation. **(Both the Board of Selectmen and Ways & Means unanimously recommend a yes vote.)**

Article 12.
To see if the Town will vote to change the organization of the Fire Department in accordance with NH RSA 154:1 by eliminating the Board of Fire Wards and to establish the Fire Department organizational option identified in RSA 154:1, ~~(III)~~ (b), and thereby adopt a structure where the fire chief [is] appointed by the local governing body, with firefighters appointed by the fire chief in the manner prescribed by policies and procedures established from time to time by the Board of Selectmen. **(By a vote of 4-1 the Board of Selectmen recommends a yes vote. Ways & Means did not vote, since this is not a monetary article)**

Article 13.
To see if the Town will authorize the Board of Selectmen to appoint a capital improvement program (CIP) committee pursuant to RSA 674:5, consisting of at least one member of the Planning Board and include, but not limited to other members of the Planning Board, the Ways & Means Committee, or the Board of Selectmen, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six years. ~~The sole purpose and effect of the capital improvements program shall be to aid the Selectmen and the Ways & Means Committee in their consideration of the annual budget per RSA 674:5.~~ **(Both the Board of Selectmen and Ways & Means unanimously recommend a yes vote.)**

Article 17. (By Petition)
To see if the town will vote to ~~direct~~ recommend the Selectmen to wire all public meeting and hearing places in the town and in the schools and purchase and install control room and portable television equipment for the purpose of broadcasting all regularly scheduled public meetings and hearings via the Cable Public Access Channels, beginning no later than January 1, 2004. ~~The cost of~~

~~this project will be funded solely by the amounts currently paid by Adelphia Communications to the town in lieu of providing these services.~~ Further, that this task be assigned to the Communications Infrastructure Committee, which will be solely responsible for the execution of the project and its administration and operations thereafter. ~~No general revenue funds are authorized at any time or for any reason for this endeavor~~.

TOWN ELECTION RESULTS
MARCH 11, 2003

Article 1.	**Election of Town Officers**	
Selectmen (2)	Bruce Bowler	1712 Votes 3 Years
	Dennis W. Matchett	545 Votes 3 Years
	Peggy Miller	1125 Votes 3 Years
	Marilyn Peterman	1458 Votes 3 Years
Board of Adjustment (2)	Douglas Kirkwood	1570 Votes 3 Years
	Kenneth Nicoll	1106 Votes 3 Years
	Daniel A. Weldon	1259 Votes 3 Years
Library Trustees (2)	David Hallenbeck	1843 Votes 3 Years
	Richard Martini	1901 Votes 3 Years
Trustee of Trust Funds (1)	Stephen Mantius	1999 Votes 3 Years
Treasurer (1)	Elizabeth Overholt	2108 Votes 3 Years
Cemetery Trustee (1)	Kevin Grassett	2044 Votes 3 Years

Article 2.
Boston Post & Davis Witty Drive Bond

YES 859 NO 2008

Article 3.
Baboosic Lake Community Septic System (Passed)

YES 2254 NO 602

Article 4.
Operating budget - $6,968,621

YES 1926 NO 916

Article 5.
$40,974 DPW Union Contract

YES 2040 NO 761

Article 6.
$38,919 Police Union Contract

YES 2142 NO 662

Article 7.
Baboosic Lake Assessing Authority Relating to Sewers

YES 2462 NO 344

Article 8.
$14,000 for Library Land Capital Reserves

YES 1906 NO 891

Article 9.
Discontinue Library Land Expendable Trust Fund and appropriate $72,700 into the newly created Library Land Capital Reserves.

YES 2081 NO 704

Article 10.
$200,000 for continued Town Hall Renovations.

YES 1808 NO 995

Article 11.
Landfill District Agreement amendment

YES 2408 NO 372

Article 12.
Fire Department reorganization

YES 2206 NO 541

Article 13.
Appointment of a Capital Improvement Program Committee

YES 2284 NO 490

Article 14.
Increase of Elderly Exemptions

YES 2484 NO 366

Article 15.
Creation of a Regional Water District

YES 2390 NO 428

Article 16.
Land & Community Heritage Investment Program resolution

YES 2339 NO 431

Article 17. (By Petition)
Town Hall broadcasting

YES 1421 NO 1334

Article 18.
Rezone Map 2 Lot 12-2

YES 889 NO 1578

Article 19.
Amend Article III, Section 3-4 C

YES 1687 NO 837

Article 20.
Amend Article III, Section 3-6

YES 1876 NO 479

Article 21.
Amend Article III, Section 3-8

YES 1318 NO 1028

Article 22.
Amend Article III, Section 3-15, III

YES 1426 NO 805

Article 23.
Amend Article IV, Section 4-2

YES 1532 NO 805

Article 24.
Amend Article IV, Section 4-11 A & B

YES 1403 NO 869

Article 25.
Amend Article IV, Section 4-11 D

YES 1566 NO 869

Article 26.
Amend Article IV, Section 4-15

YES 1511 NO 877

Article 27.
Amend Article IX, Section 9-1

YES 1107 NO 1326

Article 28.
Create Article X

YES 1043 NO 1351

Article 29.
Create Article X, Section 10-5

YES 1064 NO 1311

Article 30. (By Petition)
Amend Section 5-7

YES 596 NO 2149

Article 31. (By Petition)
Amend Section 5-7

YES 430 NO 2092

Article 32.
Amend Article V, Section 5-4, 5-6, 5-7, 5-9

YES 1582 NO 933

Article 33.
Amend Article V, Section 5-4

YES 1357 NO 1185

Article 34.
Renumber Zoning Ordinance

YES 1852 NO 693

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT MARRIAGE REPORT

01/01/2003 - 12/31/2003

--AMHERST--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003000663	FARMER, CHARLES A.	KEENE,NH	SEARLE, MARTHA F.	AMHERST,NH	MILFORD	MILFORD	01/01/2003
2003000124	SLOSEK, HOWARD P.	PENACOOK,NH	PREVETT, ELAINA A.	AMHERST,NH	CONCORD	BEDFORD	01/05/2003
2003000624	QUARTON, RICHARD L.	HARPSWELL,ME	PRIZER, KRISTIN M.	AMHERST,NH	HOLLIS	BEDFORD	02/16/2003
2003000857	TIMMINS, MATTHEW	AMHERST,NH	DIFRANCESCO, JAMIE L.	AMHERST,NH	AMHERST	HUDSON	03/01/2003
2003001247	BLOMBERG, RONALD A.	NEEDHAM,MA	CLARK, ANNE L.	AMHERST,NH	FRANCESTOWN	FRANCESTOWN	03/15/2003
2003001834	ALEXANDER, DAVID J.	AMHERST,NH	GASE, LISA R.	AMHERST,NH	AMHERST	MILFORD	04/07/2003
2003001831	COTE, GEORGE W.	MANCHESTER,NH	GRANT, DONNA J.	AMHERST,NH	AMHERST	MANCHESTER	05/03/2003
2003001979	CASSIDY, BRIAN J.	AMHERST,NH	MARKAVERICH, JENNIFER L	WILTON,NH	NASHUA	RINDGE	05/10/2003
2003001981	MANN, JEFFREY D.	HOLLIS,NH	LEVESQUE, RENA M.	AMHERST,NH	NASHUA	HOLLIS	05/10/2003
2003001997	POMEROY, GREGORY K.	MONT VERNON,NH	HANLON, CHRISTINA M.	AMHERST,NH	MONT VERNON	MILFORD	05/10/2003
2003002064	BOCZAR, BRIAN S.	AMHERST,NH	HELT, CANDACE L.	NASHUA,NH	NASHUA	NEW IPSWICH	05/13/2003
2003002112	DA SILVA, SAULO	AMHERST,NH	LAVARNWAY, RENEE D.	AMHERST,NH	NASHUA	AMHERST	05/17/2003
2003002610	KOSTRZYNSKI, JOHN M.	AMHERST,NH	DEPAOLO, LISA A.	AMHERST,NH	NASHUA	RINDGE	05/31/2003
2003007081	ACKERMAN, JOHN E.	AMHERST,NH	PAWLOWSKI, MARGARET E.	AMHERST,NH	AMHERST	MERRIMACK	06/07/2003
2003007079	MELLO, ALLEN C	AMHERST,NH	COMTOIS, LINDA L.	AMHERST,NH	AMHERST	MILFORD	06/13/2003
2003003061	HAYES, ROBERT P.	NASHUA,NH	GRAY, TRICIA L.	AMHERST,NH	NASHUA	WILTON	06/14/2003
2003003230	CONSTABLE, JOSHUA N.	AMHERST,NH	ANJESKI, EMILY N	MILFORD,NH	MILFORD	LONDONDERRY	06/21/2003
2003003233	COLLINS, BRIAN F.	AMHERST,NH	DEATON, DAYNA R.	AMHERST,NH	AMHERST	MONT VERNON	06/21/2003
2003003766	LEBLANC, GARY R	AMHERST,NH	DUPUIS, MICHELLE L.	AMHERST,NH	MERRIMACK	RYE	06/28/2003
2003005101	HELIE, DAVID A.	AMHERST,NH	DUFOUR, NICOLE K.	AMHERST,NH	MILFORD	PITTSBURG	07/14/2003
2003004065	LEOW, ANTHONY H.	AMHERST,NH	SIN, OLIVIA H.	AMHERST,NH	AMHERST	MERRIMACK	07/15/2003
2003004522	FURNANZ, JOEL M.	AMHERST,NH	DEU, MARISSA R	MILFORD,NH	MILFORD	BEDFORD	07/19/2003
2003004756	GRANTZ, BRIAN J.	AMHERST,NH	PUTNAM, BARBARA A.	LITTLETON,MA	HOLLIS	HOLLIS	07/20/2003
2003005092	MURPHY, BARTON F.	AMHERST,NH	PATTEN, AMANDA M.	GREENVILLE,NH	MILFORD	MILFORD	08/09/2003
2003005386	WARREN, KELSEY N	AMHERST,NH	PRUNIER, AMY E.	AMHERST,NH	AMHERST	HOLLIS	08/09/2003
2003008565	O'TOOLE, DARREN M	AMHERST,NH	GERMANO, JENNIFER A	AMHERST,NH	AMHERST	BEDFORD	08/15/2003
2003005547	CLAUSS, ROBERT F	AMHERST,NH	CLARKE, SARAH J.	MILFORD,NH	MILFORD	MILFORD	08/16/2003
2003005626	KWAKUMEY, ALOYSIUS K	LAWRENCEVILLE,GA	TIPTON, THERESA E.	AMHERST,NH	AMHERST	HOLLIS	08/16/2003

Bureau of Vital Records and Health Statistics

RESIDENT MARRIAGE REPORT
01/01/2003 - 12/31/2003
--AMHERST--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003005850	CARON, DAVID J.	GOFFSTOWN,NH	FENISON, MARGUERITE M.	AMHERST,NH	MERRIMACK	GOFFSTOWN	08/23/2003
2003006285	MULLEY, RYAN C.	AMHERST,NH	DURMIS, JAMIE J.	AMHERST,NH	AMHERST	AMHERST	09/06/2003
2003006475	MCDONALD, SHANE A.	AMHERST,NH	STANKUNIS, LAUREN	AMHERST,NH	BEDFORD	BEDFORD	09/07/2003
2003006554	YEVICK, CHRISTOPHER J.	AMHERST,NH	JAGER, LINDSAY D.	AMHERST,NH	AMHERST	MONT VERNON	09/09/2003
2003006771	HATFIELD, MATTHEW J.	AMHERST,NH	GOULD, ERIN R.	AMHERST,NH	MONT VERNON	MILFORD	09/13/2003
2003006946	PADEN, GREG	AMHERST,NH	CAULFIELD, ERIN M.	AMHERST,NH	AMHERST	AMHERST	09/20/2003
2003008003	RUSE, COLLIN D.	AMHERST,NH	HALL, STACEY L.	AMHERST,NH	AMHERST	MANCHESTER	09/27/2003
2003008001	NELSON, JAMES T.	WILTON,NH	JACKSON, RITA C.	AMHERST,NH	AMHERST	RINDGE	10/04/2003
2003008189	HANLON, EDWARD J.	AMHERST,NH	MOYLE, TRACEY L.	AMHERST,NH	AMHERST	HENNIKER	10/10/2003
2003009048	BURKE, CHRISTOPHER R.	AMHERST,NH	WINSLOW, TAMMERA N.	AMHERST,NH	CONCORD	HUDSON	10/18/2003
2003008726	SADKOWSKI, DANIEL J.	AMHERST,NH	HARTLEY, DONNA M.	AMHERST,NH	AMHERST	BEDFORD	10/24/2003
2003009032	HINEMAN, ALAN R.	AMHERST,NH	LEGER, ALYSSA J.	AMHERST,NH	AMHERST	AMHERST	11/02/2003
2003009033	STEINBRECHER, FREDERICK A.	AMHERST,NH	OMO, KAREN E.	AMHERST,NH	AMHERST	MILFORD	11/02/2003
2003009435	KUFFNER, KARL G.	AMHERST,NH	YBANEZ, MARILOU S.	AMHERST,NH	AMHERST	MANCHESTER	11/03/2003
2003009679	UURTAMO, STEPHEN J.	AMHERST,NH	CARTER, SUSAN D.	CHELMSFORD,MA	NASHUA	NASHUA	11/28/2003
2003009931	WOLFE, DAVID W.	AMHERST,NH	MOORES, SANDRA A.	AMHERST,NH	AMHERST	NASHUA	12/17/2003
2003009953	LITTLEFIELD, CHRISTIAN D.	AMHERST,NH	HUTCHINGS, AMY E.	AMHERST,NH	AMHERST	AMHERST	12/21/2003
2003010130	BERNATAS, DANIEL	AMHERST,NH	WILSON, CATHERINE C.	AMHERST,NH	MANCHESTER	AMHERST	12/27/2003
2003010175	HAGLER, JOHN T.	GAINESVILLE,GA	WILLIS, GAYLE S.	AMHERST,NH	AMHERST	MILFORD	12/28/2003

Total number of records 47

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003
--AMHERST--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003200030	COTTER, MEGHAN ELIZABETH	01/09/2003	CONCORD, MA	COTTER, DAVID	COTTER, DIANNE
2003000198	ESTES, DARA NOEL	01/10/2003	MANCHESTER, NH	ESTES, DANIEL	ESTES, DANA
2003001060	COLLINS, HANNAH MARIA	01/20/2003	MANCHESTER, NH	COLLINS, ANDREW	COLLINS, MEGHAN
2003000696	MCFEE, ETHAN ROBERT	01/22/2003	MANCHESTER, NH	MCFEE, ROBERT	MCFEE, RAQUEL
2003000817	ARNOLD, MADELINE ELIZABETH	01/26/2003	NASHUA, NH	ARNOLD, MATTHEW	ASHOUR-ARNOLD, SAMIRA
2003001053	MCGUIRE, KENNETH JOHN	02/02/2003	MANCHESTER, NH	MCGUIRE, THOMAS	MCGUIRE, INSLEY
2003001456	RAMM, ETHAN ROBERT	02/04/2003	NASHUA, NH	RAMM, ROBERT	RAMM, HEATHER
2003001544	PETERS, CHLOE PRISCILLA	02/06/2003	NASHUA, NH	PETERS, DAVID	PETERS, CHRISTINE
2003001348	LASALLE, JACKSON BENJAMIN BRA	02/10/2003	MANCHESTER, NH	LASALLE, JONATHAN	GIRARD, ELIZABETH
2003200186	SILK, MASON JAMES	02/13/2003	METHUEN, MA	SILK, DONALD	SILK, LAUREN
2003001818	AHEARN, AIDAN CHRISTOPHER	02/14/2003	NASHUA, NH	AHEARN, PATRICK	AHEARN, KIMBERLY
2003001827	WIDMER, LAUREN OLIVIA	02/15/2003	NASHUA, NH	WIDMER, RUSSELL	WIDMER, KIMBERLY
2003001858	CERRI, JACOB CHRISTOPHER	02/19/2003	NASHUA, NH	CERRI, PAUL	CERRI, ANNMARIE
2003001862	FORSTER, PATRICK DANIEL	02/21/2003	NASHUA, NH	FORSTER, MARK	FORSTER, CHERYL
2003001938	PATNAUDE, NATHALIE MARIE	02/26/2003	NASHUA, NH	PATNAUDE, ALBERT	PATNAUDE, TRACY
2003002546	ABT, KOHL CLEMENT	03/10/2003	NASHUA, NH	ABT, LEE	ABT, AMANDA
2003002725	GINDIN, GREGORY ROARK	03/20/2003	MANCHESTER, NH	GINDIN, JAMES	GINDIN, ANGELA
2003003053	ALLCOCK, MAREN VICTORIA	03/25/2003	NASHUA, NH	ALLCOCK, EDWARD	ALLCOCK, MELISSA
2003003367	STEADMAN, EMMA ROSE	04/02/2003	NASHUA, NH	STEADMAN, MARK	STEADMAN, TERRI
2003003368	DOWNEY, COOPER MICHAEL	04/04/2003	NASHUA, NH	DOWNEY, JASON	NOLET-DOWNEY, MEGHAN
2003003889	CHRIST, ANTHONY MATTHEW	04/10/2003	NASHUA, NH	CHRIST, MATTHEW	CHRIST, NATALIJA
2003200419	KVATEK, LIAM HUGH	04/11/2003	BOSTON, MA	KVATEK, JOHN	KVATEK, MICHELLE
2003004326	HAUT, YOTAM	04/19/2003	NASHUA, NH	HAUT, HEZI	HAUT, HILLA

State of New Hampshire
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RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003
--AMHERST--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003004423	LUNATI, SOPHIA ANGELICA	05/02/2003	NASHUA, NH	LUNATI, DAVID	LUNATI, NATALIE
2003004747	BURBACH, ANNA BRYN	05/04/2003	NASHUA, NH	BURBACH, BRIAN	BURBACH, AUDRA
2003004604	STUART-VAIL, CATHRINE ALEXAND	05/06/2003	NASHUA, NH	STUART-VAIL, GEORGE	STUART-VAIL, CHERYL
2003005715	FACQUES, DELANEY ARLENE	05/13/2003	MANCHESTER, NH	FACQUES, MICHAEL	FACQUES, CARA
2003004986	SALIZZONI, GRACE ISABELLA	05/16/2003	MANCHESTER, NH	SALIZZONI, JOHN	SALIZZONI, JULIA
2003005302	CAULTON, ISABELLA BARBARA	05/24/2003	PETERBOROUGH, NH	CAULTON, ANDREW	CAULTON, MARGARET
2003005523	EISENHAUER, AMANDA GRACE	05/26/2003	NASHUA, NH	EISENHAUER, PETER	EISENHAUER, MARY
2003005688	PESIRIDIS, WILLIAM COLLARD	05/27/2003	NASHUA, NH	PESIRIDIS, CHARLIE	COLLARD, JULIA
2003005471	FOULKS, BRADEN PAXTON	05/27/2003	MANCHESTER, NH	FOULKS, KENNETH	FOULKS, LUCIENNE
2003005503	SOMERVILLE, COLIN JOSEPH	05/29/2003	MANCHESTER, NH	SOMERVILLE, SCOTT	SOMERVILLE, STACEY
2003005572	WEISBERG, JAXON DAVID	05/30/2003	NASHUA, NH	WEISBERG, DAVID	WEISBERG, JESSICA
2003006075	PAGLIOCCO, NATHANIEL JAMES	06/10/2003	MANCHESTER, NH	PAGLIOCCO, JAMES	PAGLIOCCO, JAMIE
2003006343	HOPWOOD, WYATT JAMES	06/16/2003	MANCHESTER, NH	HOPWOOD, JOHN	HOPWOOD, LESLIE
2003006366	ROLDAN, ERIKA	06/18/2003	NASHUA, NH	ROLDAN, JOSE	ROLDAN, IBESKA
2003006888	SHARRON, ELIANA GRACE	07/02/2003	MANCHESTER, NH	PLANT, DAVID	SHARRON, SOPHIA
2003007118	FRITZ, NATHAN WHEELER	07/08/2003	MANCHESTER, NH	FRITZ, RICHARD	FRITZ, LISA
2003007091	HORNOR, CAROLYN GRACE	07/09/2003	MANCHESTER, NH	HORNOR, KENNETH	HORNOR, ANGELA
2003007096	TULODO, EDEN NUR	07/09/2003	MANCHESTER, NH	TULODO, BUDI	TULODO, JESSICA
2003007260	CIVIELLO, JAKE MATTHEW	07/10/2003	MANCHESTER, NH	CIVIELLO, JOSEPH	CIVIELLO, BETH
2003007413	BURELLE, CAMERON WILLIAM	07/11/2003	NASHUA, NH	BURELLE, JONATHAN	BURELLE, AMANDA
2003008251	WILSON, NICHOLAS JAMES	07/27/2003	NASHUA, NH	WILSON, IAN	WILSON, ANGELA
2003008455	BONENFANT, ALEX RYAN	08/08/2003	NASHUA, NH	BONENFANT, DANIEL	BONENFANT, SUSAN
2003008508	KHATER, AYAH AMER	08/12/2003	NASHUA, NH	KHATER, AMER	MHAIDAR, HABIBA

RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003
--AMHERST--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003008523	WEEDEN, CHRISTOPHER ALAN	08/12/2003	MANCHESTER, NH	WEEDEN, ALAN	MAJESKI, KRISTINA
2003009451	SCOTT, JASON PATRICK	08/23/2003	NASHUA, NH	SCOTT, JAMES	SCOTT, JULIE
2003009235	LAUQUAN, OLIVIA GRACE	08/28/2003	NASHUA, NH	LAUQUAN, DOMINIC	LAUQUAN, MELODY
2003009481	TAGGART, CAROLINE WARNER	08/31/2003	CONCORD, NH	TAGGART, JOSEPH	TAGGART, WENDY
2003009192	MARTIN, KYLE CHANDLER	08/31/2003	MANCHESTER, NH	MARTIN, CURTIS	MARTIN, ROBIN
2003009624	DAVIS, ALYSSA GRACE	09/04/2003	NASHUA, NH	DAVIS, STEVEN	DAVIS, LAURIE-LEE
2003010188	QUINN, NEVE JUDITH	09/14/2003	MANCHESTER, NH	QUINN, GEORGE	QUINN, KIRSTEN
2003010055	DERMODY, JACK REAGAN	09/16/2003	NASHUA, NH	DERMODY, HARRY	DERMODY, JENNIFER
2003009944	PETERSEN, ISAAC ALEXANDER	09/16/2003	MANCHESTER, NH	PETERSEN, JOSHUA	PETERSEN, MILLISSA
2003010194	RAFUSE, JULIETTE ELIZABETH	09/19/2003	MANCHESTER, NH	RAFUSE, MATTHEW	RAFUSE, JULIE
2003010309	ZAMPELLA, TATUM MAUREEN	09/23/2003	MANCHESTER, NH	ZAMPELLA, JOSEPH	ZAMPELLA, KATHLEEN
2003010391	LEARY, AIDAN CHRISTOPHER	09/27/2003	NASHUA, NH	LEARY, CHRISTOPHER	LEARY, MONIKA
2003010727	VACCARO, NICHOLAS AYERS	09/27/2003	NASHUA, NH	VACCARO, MICHAEL	AYERS, KIMBERLY
2003010875	VELEZ, ISAIAH MICHAEL	10/05/2003	NASHUA, NH	VELEZ, SIGFREDO	VELEZ, ABIGAIL
2003011145	ZIMMERMAN, ANDREW PETER	10/16/2003	MANCHESTER, NH	ZIMMERMAN, JEFFREY	ZIMMERMAN, STEPHANIE
2003011228	VALVANO, GWEN SHEPPARD	10/19/2003	MANCHESTER, NH	VALVANO, JOHN	VALVANO, MARY
2003011775	BARHAM, HALLEY MICHELLE	11/04/2003	NASHUA, NH	BARHAM, CHARLES	BARHAM, ROBIN
2003011970	BUCHIN, LESLIE CELIA	11/06/2003	MANCHESTER, NH	BUCHIN, GORDON	BUCHIN, ANDREA
2003012650	BENNER, HENRY JOHN	11/30/2003	MANCHESTER, NH	BENNER, HENRY	BENNER, PATRICIA
2003013207	DUBE, SOPHIA ANA	12/03/2003	NASHUA, NH	DUBE, CRAIG	DUBE, MARCELLA
2003012835	KORKUC, JENNIFER GRACE	12/06/2003	NASHUA, NH	KORKUC, ROBERT	KORKUC, MARTHA
2003012839	PURVIS, ANNA CONSTANCE	12/08/2003	NASHUA, NH	PURVIS, DWAYNE	PURVIS, RACHEL
2003013098	WILSON, GRACE CHRISTIANNE	12/15/2003	MANCHESTER, NH	WILSON, ROBERT	WILSON, MAUREEN

State of New Hampshire
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RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003
--AMHERST--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003013120	ROBERTS, ELLA BLAIRE	12/16/2003	NASHUA, NH	ROBERTS, ANTHONY	ROBERTS, CYNTHIA
2003013446	COHEN, MALACHI ROBERT	12/18/2003	PETERBOROUGH, NH	COHEN, JAY	COHEN, CHERINA
2003013377	HENDERSON, BROOKE ANN	12/19/2003	MANCHESTER, NH	HENDERSON, RICHARD	HENDERSON, JANICE
2003013821	CANNON, ABBEY LYNN	12/25/2003	NASHUA, NH	CANNON, BRIAN	O'HARA-CANNON, SUSAN

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SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003000064	SCHMUCKER, ROBERT A.	01/03/2003	MERRIMACK, NH	SCHMUCKER, ROBERT	FARR, MARGARET
2003000199	EGGLESTON, ELIZABETH A.	01/03/2003	AMHERST, NH	RUNELS, CHESTER	THOMPSON, MARGARET
2003000848	HARTSTEIN, CARLA J.	01/31/2003	MERRIMACK, NH	NOAH, ROBERT	HODGERT, INEZ
2003001410	WRIGHT, MARIE K.	02/16/2003	NASHUA, NH	FOLEY, JOHN	DUDA, ANNE
2003001514	BOTTRILL, MARY E.	02/19/2003	AMHERST, NH	GREEN, WILLIAM	BARRIE, ETTA
2003001461	PEIRCE, HERBERT R.	02/20/2003	NASHUA, NH	PEIRCE, HERBERT	FAY, EDITH
2003001952	WHITE, LOUIS E.	03/12/2003	AMHERST, NH	WHITE, ALBERT	BETAR, MARY
2003002189	HAMELIN, LORNA M.	03/19/2003	MANCHESTER, NH	HERSEY, VERDE	MCCARTY, MILLIE
2003002658	MORIARTY, JANE L.	04/07/2003	MANCHESTER, NH	MERROW, RALPH	GOODWIN, BERTHA
2003002974	TOVEY, ARTHUR H.	04/10/2003	MERRIMACK, NH	TOVEY, HORACE	DALE, EDITH
2003002868	ROBERTSON, ETHEL	04/12/2003	MANCHESTER, NH	ROBERTSON, GUS	SCHLEGEL, THERESA
2003003053	MANION, MARY A.	04/20/2003	MILFORD, NH	MYERS, PHILIP	PETERS, ADALINE
2003003181	LAISI, PRISCILLA A.	04/27/2003	NASHUA, NH	JUDSON, WILLIAM	LECLERC, MARY
2003003236	BURKE, MARTIN J.	04/28/2003	NASHUA, NH	BURKE, MARTIN	WEAVER, MARY
2003003411	PENNEY, NANCY E.	05/04/2003	AMHERST, NH	PETERSON, CLIFFORD	LOF, BEATRICE
2003003665	MARTINO, AUGUSTUS P.	05/16/2003	MILFORD, NH	MARTINO, PASQUALE	CARUSO, MARIA
2003003655	DEMONT, MARIE L.	05/17/2003	AMHERST, NH	CARON, JOSEPH	FREMEAU, CLEMANTINE
2003003755	MADISON, DAVID S.	05/20/2003	AMHERST, NH	MADISON, ALBERT	SEAMAN, MADELINE
2003004139	TRAFTON, HERBERT E.	06/07/2003	MERRIMACK, NH	TRAFTON, HERBERT	CODY, MARY
2003004933	MARLEY, ERNEST R.	07/06/2003	MANCHESTER, NH	MARLEY, ERNEST	JEFFREY, IRENE
2003004924	HOPKINS, NEVELYN	07/07/2003	NASHUA, NH	SPANGLER, CHARLES	MEREDITH, ETHEL
2003005239	MCGINLEY, BARBARA A.	07/14/2003	NASHUA, NH	BARRINGER, EDWARD	EMERSON, JANET
2003005539	SANDFORD, EILEEN	07/30/2003	MANCHESTER, NH	MORRISON, ROBERT	BUCK, MARY

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SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003005707	WISWELL, JUDITH E.	08/02/2003	AMHERST, NH	FRYE, CLIFFORD	HANSCOM, LOIS
2003005691	WILKINS, HAROLD H.	08/06/2003	NASHUA, NH	WILKINS, HAROLD	BATES, VIOLET
2003005782	JENKINS, JOHN W.	08/11/2003	NASHUA, NH	JENKINS, AUGUSTUS	HALEY, MARY
2003006202	LABONTE, ELISE L.	08/26/2003	AMHERST, NH	DUBE, JOSEPH	BECHARD, ANAIS
2003006244	BALFOUR, DAVID B.	08/31/2003	AMHERST, NH	BALFOUR, IRVIN	TOWLE, ESSIE
2003006426	CRANE, JAMES F.	09/06/2003	AMHERST, NH	CRANE, WILLIAM	POLSENSKI, CATHERINE
2003006690	VALDEZ, EILEEN L.	09/15/2003	AMHERST, NH	ARMSTRONG, EDWARD	FOSTER, JANET
2003007590	ANTAL, EDWARD A.	10/16/2003	NASHUA, NH	ANTAL, JOSEPH	VALACHOVIC, LOUISE
2003007782	DAVIS, LAURA A.	10/22/2003	AMHERST, NH	PELKEY, FRED	GAUTHIER, YVONNE
2003007882	HUGHES, JOEL S.	10/26/2003	NASHUA, NH	HUGHES, JOHN	MARQUES, LOUISE
2003008471	KANDL, MARY G.	11/18/2003	MANCHESTER, NH	GALLAGHER, TIMOTHY	COPPINGER, ISABELLE
2003008554	GOLDSMITH, PAUL H.	11/21/2003	NASHUA, NH	GOLDSMITH, ERNEST	DONOVAN, MABEL
2003008826	YUNGGEBAUER, FRED A.	12/01/2003	NASHUA, NH	YUNGGEBAUER, PAUL	ALLGAIER, MARIE
2003008903	KEITH, SHIRLEY F.	12/04/2003	AMHERST, NH	FELDMANN, JOHN	MACMILLAN, MABEL
2003009343	SPINCKEN, DONALD	12/15/2003	NASHUA, NH	SPINCKEN, GEORGE	LEIBLER, GERTRUDE
2003009263	MACPHEE, NORRIE C.	12/16/2003	NASHUA, NH	MACPHEE, CHARLES	MACEWAN, CELIA
2003009536	ALLEN, GAIL M.	12/26/2003	AMHERST, NH	MATTOX, ROY	MALEISIA, JEAN
2003009534	CALATO, PATRICIA A.	12/27/2003	AMHERST, NH	GUTHRIE, JAMES	CALLAHAN, MARY

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MEADOWVIEW CEMETERY BURIALS - 2003

Marion L. Treat	4/7/2003
Helena S. McNally	4/21/2003
Carla Jean Hartstein	4/30/2003
Myron Raushad Core Douthitt	4/30/2003
Herbert Russell Peirce, Jr.	5/2/2003
Lea R. Peterson	5/3/2003
Otto Neugabauer	5/6/2003
Mitchell Stanley Warchol	5/6/2003
Nancy Erika Penney	5/8/2003
Dudley Bell	5/10/2003
Hazel May Nuttle	5/13/2003
Harold Struss	5/16/2003
Mary Katherine Wright	5/16/2003
David Steven Madison	5/23/2003
Ernest Adam Heinemann	5/31/2003
Jayson Allen Moutlton	6/24/2003
Mary M. Wilson	6/28/2003
Prentice Shethar	7/3/2003
Michael J. Enright	7/18/2003
Russell Napoleon Trombly	7/26/2003
Marguerite H. Troop	8/13/2003
Harold H. Wilkins, Jr.	8/23/2003
John Pheifer	10/3/2003
Melvin Pheifer	10/3/2003
Edith Bridgewater	10/3/2003
Barbara A. Fuller	10/10/2003
Arthur Kenneth Olsen	10/17/2003
Sandra D. Hertzka	11/21/2003
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Ross E. Watts (disenternment)	6/27/2003

CRICKET CORNER CEMETERY BURIALS - 2003

Lorna M. Hamelin	5/9/2003
Blanche Goodale Connors	6/7/2003
Fred Andrew Yunggebaur	12/4/2003

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